

Report To:	Grants Sub-Committee	Date:	29 January 2015
Report By:	Corporate Director Education, Communities & Organisational Development	Report No:	GR/01/15/PC/MP
Contact Officer:	Maggie Paterson	Contact No:	01475 715450
Subject:	Round 3 Applications 2014 – 2015		

1.0 PURPOSE

- 1.1 The purpose of this report is to give details of applications received for consideration for funding from the Grants to Voluntary Organisations Budget in 2014-2015.

2.0 SUMMARY

- 2.1 The budget for the Grants to Voluntary Organisations Fund for 2014-2015 is £331,430. Earmarked reserves to the value of £57,000 have been carried forward from the last financial year. From this total of £388,430, £163,917 was awarded in Round 1, £63,612 awarded in Round 2 and £16,650 awarded in Round 2A, leaving £144,251 available for Round 3. The budget will reduce to £281,430 in 2015-2016.

- 2.2 Following a review of GTVO processes and procedures, a registration process has been introduced for all applicants. There are now 3 types of application:-

- One off;
- 3 year grants under £5,000; and
- 3 year grants of £5,000 and over.

Details of the grant applications received are given in Appendix A. In total 38 grant applications have been received with the total sum requested being £129,657.01 per annum. These comprise the following:-

- One off grants 25 applications totalling £57,986;
- 3 year grants under £5,000 6 applications totalling £12,467.00 per annum; and
- 3 year grants £5,000 and over 7 applications totalling £59,204.01 per annum

- 2.3 Two applications to the value of £3,833.67 were deferred from Round 2. These are listed in Appendix B. These were sports organisations for whom the impact of changes to the waivers policy had not been determined.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Grants Sub-Committee:-
- 3.2 consider the level of funding to be allocated to the organisations in Appendix A; and
- 3.3 consider the level of funding to be allocated to applications deferred from Round 2, as listed in Appendix B.

Patricia Cassidy
Corporate Director Education, Communities & Organisational Development

4.0 BACKGROUND

- 4.1 Details of applications that have been submitted for this meeting have been given in Appendix A. More information on each application is available on request.
- 4.2 The total available funding for allocation through small grants in round 3 of 2014-2015 is £144,251.

5.0 IMPLICATIONS

5.1 Financial Implications – One off costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this report	Virement from	Other Comments
009700006005 007900006100	Grants to Vol Orgs	14-15	To be confirmed	n/a	n/a

5.2 Legal: None

5.3 Human Resources: None

5.4 Equalities: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues, have been agreed previously by the Sub-Committee.

6.0 CONSULTATION

6.1 None required

7.0 BACKGROUND PAPERS

None

Appendix A

One off Applications

Category	Applicant	Description of Grant	Requested	Comments
Arts Group	RIG Arts Ltd	Help to set up gallery/office space at Tobacco Warehouse – full disabled access.	£2,000.00	
Bowling Club	Grosvenor Bowling Club	Upgrade gents toilet facility (completing 3 year plan)	£3,000.00	
Bowling Club	Lady Alice Bowling Club Junior Section	To fund running cost of Juniors – catering, competitions, trips and Christmas party for juniors/ volunteers/family.	£6,970.00	
Bowling Club	Victoria Bowling Club	Running costs for club	£2,500.00	
Care Group	Evergreen Home Support Service	Aim to apply to become SQA approved centre for SVQ awards – monies for SVQ Verifier for one year and SQA registration costs.	£5,000.00	
Care Group	Inverclyde Globetrotters	Fund our unique 'Heart & Sole' 2015 challenge to promote benefits of cardiac rehabilitation. Worldwide route created on World Walking website. Walk in February to coincide with Cardiac Rehabilitation Week	£480.00	
Community Group	Bagatelle Court Tenants Organisation	To install water feature to garden project, create sensory garden for visually impaired.	£500.00	
Community Group	Inverclyde Bereavement Support Group	Training for members of group to undertake bereavement Counselling, provision of literature and social outings.	£600.00	
Community Group	Killochend Residents Association	Planning Application Fees, Open Day Gala. This will support existing funds secured through Big Lottery to upgrade our children's play park.	£500.00	

Category	Applicant	Description of Grant	Requested	Comments
Community Group	Larkfield Braeside Branchton Community Council	The grant would be used to fund Larkfield Gala Day and the opening of new Braeside Play area.	£3,850.00	
Community Group	Maukinhill Residents Group	New IT equipment & internet access to communicate more efficiently & effectively. Undertake study visit to Renton then hold community event to share experience and gather ideas for projects/seek new committee members.	£1,420.00	
Community Group	St Columbas High School Parent Council	Annual event to support and develop health and wellbeing of pupils in school.	£4,950.00	
Community Group	Weir Street Residents Group	Continue work recently undertaken through study visits to other areas. Hospitality for public consultation event. Cost to produce newsletter/distribute 3 times per year.	£1,285.00	
Community Group	Wellington Allotment Gardens	Purchase a secure shed to house communal equipment – site insurance will not cover loss or damage unless we have this facility – Partner with 32 nd Inverclyde Scout Group & West College Scotland.	£500.00	
National/Regional Group	Deafblind Scotland	Interaction with deafblind in Inverclyde. Provide people with information/ services/support, prevent isolation. Support to all families/agencies who work with Deafblind.	£564.00	

Category	Applicant	Description of Grant	Requested	Comments
Pre-School Group	Duchal Nursery School	Parent-run co-operative. Looking to create an all year round outdoor area for the children - area currently waterlogged for most of the year - Artificial grass and fitting costs. New Outdoor curriculum and learning through nature and physical activity.	£1,200.00	
Pre-School Group	Hammy's Out Of School Care	Closure of local toddler groups leads to demand for another day of care for toddlers. Continuation of health cooking - impact on families/confidence.	£2,560.00	
Pre-School Group	Inverclyde Happy Tots	Funding will assist with the weekly running costs of the group, phone top ups for text service and health event at Fun World. Work with Barnardo's and many health professionals	£3,765.00	
Pre-School Group	Tumbley Tot's Toddler Group (Ambassabor Church)	Funding for wall mounted baby changing table, storage facility for equipment, replace worn/ broken toys, trips/parties. Operates two mornings/week	£1,325.00	
Sports Group	Belleaire Football Club	New roof to changing rooms/clubhouse (Rankin Park) - metal sheeting past 'sell by date' - ongoing repairs costly.	£3,000.00	
Sports Group	Greenock Wanderers Youth Rugby Sections	Provide coach education to enhance skills of coaches teaching in all primary/ secondary schools. As coaches move up with the age groups they require a different set of skills via SRU courses.	£2,500.00	

Category	Applicant	Description of Grant	Requested	Comments
Sports Group	St Andrews BC	Members of Ravenscraig Sports Hub. Wish to rent 20 foot steel storage container for equipment currently taken/held by coaches. Also to purchase computer and printer to assist with new procedures/online registrations	£3,160.00	
Voluntary Group	Samaritans of Inverclyde	Refurbish dated training facilities - new furniture, TV & DVD player to ensure of quality in training videos/presentations. Comments from potential volunteers re seating/videos.	£357.00	
Voluntary Group	Supporting Parents	Funds towards running costs, creches, resources for 'books to borrow' - supporting parents/carers through parenting journey. Work with many partners - take referrals.	£5,000.00	
Youth Group	Kilmacolm Local Area Guides	To create outdoor space in the land surrounding our Guide Hut - planting/play area. Already started clearing of site with parent/child and Duke of Edinburgh support. Now require professional services.	£1,000.00	

Total Requested - One Off Applications

£57,986.00

3 Year Applications (<£5000)

Category	Applicant	Description of Grant	Requested (per annum)	Comments
Arts Group	Inverclyde Juvenile Pipe Band	To cover hall hire costs for 3 years - place to practice and storage of kit.	£1,600.00	
Arts Group	Renfrew Speakers Club	To help cost the running of Youth Speak -S3 inter school competition between 3 authorities. All 6 Inverclyde schools participated in last 3 years. Linked to Association of Speakers Clubs.	£585.00	
Bowling Club	Gourock Park Bowling Club	To fund the payment of our security system, to purchase feeding and ground care materials and upkeep of machinery.	£3,050.00	
Community Group	Adult Learners Forum Inverclyde (ALFI)	Need money to produce and print copies of our newsletter to raise awareness of Learners Forum and support that can be provided.	£665.00	
Voluntary Group	Circles Network	To train, recruit and manage volunteers to augment the existing independent advocacy.	£1,667.00	
Voluntary Group	Inverclyde Radio	To fund partial running costs for the continuation of the service – platform to wide variety of groups/organisation.	£4,900.00	

Total Requested (per annum) - 3 Year (<5000) Applications

£12,467.00

3 Year Applications (£5000+)

Category	Applicant	Description of Grant	Requested (per annum)	Comments
Bowling Club	Gourock Bowling Club	Upgrade to bowlers changing facility ahead of 150th Anniversary in 2016. Create additional storage.	£5,000.00	
Care Group	Inverclyde Council on Disability Ltd	Continue to develop existing service - shopmobility services, social group, stress management and confidence building.	£13,518.67	
Care Group	REACH for Autism	Funding for utilities and rental to allow us to continue to provide services. Recognise that they cannot continue to rely on local authority for funding and have registered as social enterprise - need time to develop income stream.	£12,000.00	
National/Regional Group	Ocean Youth Trust Scotland	For an innovative youth voyage project with vulnerable and disadvantaged young people. £7K Match funding required for Cashback Award of £375,000 (Inverclyde journey).	£7,000.00	
National/Regional Group	Ocean Youth Trust Scotland	Contribution towards annual running costs of ongoing maintenance, berthing/storage fees, fuel, harbour dues, insurance for Sail training boat used to train and support 320 volunteers.	£5,093.00	
Uniformed Group	Greenock & District Sea Cadet Corps	3yr funding to assist with running costs	£5,000.00	
Youth Group	Youth Connections	Drop in facility for children with autism. To provide wages for sessional staff, subsidise costs toward trips, outings, materials, light equipment etc.	£10,782.34	

Total Requested (per annum) - 3 Year (5000+) Applications

£59,204.01

Appendix B - Applications Deferred from Round 2

3 Year Applications (<£5000)

Category	Applicant	Description of Grant	Requested (per annum)	Comments
Sports Group	East End United	Funding for running costs of the club house to cover utility bills, insurance cleaning and general upkeep of building	£2,166.67	
Sports Group	Greenock Juniors Football Club	Support the general running costs it takes to provide Greenock with a Junior football club	£1,667.00	

Total Requested (per annum) - 3 Year (<5000) Applications

£3,833.67