

<b>Report To:</b>	<b>Environment and Regeneration Committee</b>	<b>Date:</b>	<b>30<sup>th</sup> October 2014</b>
<b>Report By:</b>	<b>Corporate Director –Environment, Regeneration and Resources</b>	<b>Report No:</b>	<b>R345/14/AF/SJ</b>
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<b>Subject:</b>	<b>Regeneration and Employability – Performance Reporting</b>		

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## **1.0 PURPOSE**

- 1.1 The purpose of this report is to update Committee on the development of the performance reporting framework.

## **2.0 SUMMARY**

- 2.1 Inverclyde Council and key partners deliver a range of services in Regeneration and Employability.
- 2.2 Previously, the reporting of performance was split between two groups. However, as of April 2014 these groups were brought together as the Regeneration and Employability Group – chaired by Aubrey Fawcett, Corporate Director Environment, Regeneration and Resources.
- 2.3 Key performance indicators from the Single Operating Plan agreed between Inverclyde Council and Riverside Inverclyde are as listed in Appendix 1.
- 2.4 Additional outputs identifying wider partner inputs are being reviewed and will be incorporated within future performance reporting.
- 2.5 Additionally, key outputs will be migrated to “Inverclyde Performs” in due course.

## **3.0 RECOMMENDATIONS**

- 3.1 It is recommended that the Committee note the content of the report and the format for future performance reporting.

**Aubrey Fawcett**  
**Corporate Director, Environment, Regeneration and Resources**

## 4.0 BACKGROUND

- 4.1 In April 2014, the reporting and delivery of SOA3 became a function of the Inverclyde Regeneration and Employability Group.
- 4.2 The Group meets quarterly to review activity, identify progress and identify gaps in provision. The next scheduled meeting of the Group is 5<sup>th</sup> November 2014.
- 4.3 The Group will prepare update performance reports to Inverclyde Alliance, Riverside Inverclyde and Inverclyde Council.
- 4.4 The membership of the Group includes the following:-

Inverclyde Council – Environment and Regeneration Services  
Inverclyde Council – Education, Communities and Organisational Development  
Inverclyde CHCP  
Riverside Inverclyde  
River Clyde Homes  
Scottish Enterprise  
Skills Development Scotland  
Jobcentre Plus  
West College Scotland  
Greenock Chamber of Commerce  
Inverclyde Community Development Trust  
CVS Inverclyde

## 5.0 IMPLICATIONS

5.1 Legal: N/A

5.2 Financial Implications – One off Costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this Report	Virement From	Other Comments
n/a	n/a	n/a	n/a	n/a	n/a

Financial Implications – Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
n/a				n/a	

5.3 Human Resources – N/A

5.4 Equality and Diversity: These are key elements of delivery and outcomes.

## 6.0 CONSULTATIONS

6.1 Consultations regarding performance have included all partner agencies who participate in the Inverclyde Regeneration and Employability Group.

## 7.0 LIST OF BACKGROUND PAPERS

Appendix 1 – Joint Operating Plan, Key Performance Indicators

## Appendix 1 - Joint Operating Plan, Key Performance Indicators

This remains a manual representation of Inverclyde Performs output. Technical issues will be resolved with RI moving to Inverclyde Council server.

Table 1- Inverclyde combined performance tracking ri and Inverclyde Council

Key indicator	Performance from 1 April 2014 to 31 August 2014	2014/15 targets	Comment
<b>OUTPUTS</b>			ri numbers supplied by Neil Lochiel, Inverclyde Council numbers supplied by Jackie Hill
<b>Number of Businesses Supported (new and existing)</b>	53	524	Ongoing
<b>Square metres new / refurbished office/commercial space</b>	0	698	Outlook is for full achievement by January 2015.
<b>Square metres new / refurbished industrial space</b>	0	1620	Outlook is for full achievement by January 2015.
<b>Hectares of land developed for economic after-use</b>	0	0	Targeted for completion in 2016/17
<b>Number of individuals supported with employability</b>	423	1829	Numbers are as of previous meeting. Next IC analysis of numbers October 2014
<b>OUTCOMES</b>			ri numbers supplied by Neil Lochiel, Inverclyde Council numbers supplied by Jackie Hill
<b>Number of jobs supported (created &amp; safeguarded)</b>	66.5	324.5	Numbers are as of previous meeting. Next IC analysis of numbers October 2014
<b>Number of new business start-ups</b>	52	150	As at July 31 <sup>st</sup>
<b>Number of residents progressing into employment</b>	191	804	Numbers are as of previous meeting. Next IC analysis of numbers October 2014
<b>Number of construction job years</b>	24.3	52.4	