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<b>Report To:</b>	Grants Sub-Committee	<b>Date:</b>	16 October 2014
<b>Report By:</b>	Corporate Director Education, Communities & Organisational Development	<b>Report No:</b>	GR/03/14/PC/MP
<b>Contact Officer:</b>	Maggie Paterson	<b>Contact No:</b>	01475 715450
<b>Subject:</b>	<b>Round 2 Applications 2014 – 2015: Deferred and Late Applications</b>		

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## 1.0 PURPOSE

- 1.1 The purpose of this report is to give details of applications for funding from the Grants to Voluntary Organisations Budget in 2014-2015 deferred from the meeting of the Grants Sub-Committee on 2 September 2014.

## 2.0 SUMMARY

- 2.1 The budget for the Grants to Voluntary Organisations Fund for 2014-2015 is £331,430. Earmarked reserves to the value of £57,000 have been carried forward from the last financial year. From this total of £388,430, £163,917 was awarded in Round 1 and £63,612 was awarded at the first meeting for Round 2, leaving a balance of £160,901. The budget will reduce to £281,430 in 2015-2016.
- 2.2 Following a review of GTVO processes and procedures, a registration process has been introduced for all applicants. There are now 3 types of application:-
- One off;
  - 3 year grants under £5,000; and
  - 3 year grants £5,000 and over.
- 2.3 Two applications to the value of £5,141.00 were deferred from Round 1 and seven applications to the value of £41,032.66 were deferred from Round 2. These are listed in Appendix A.
- 2.4 At their meeting on 2 September 2014, the Grants Sub-Committee agreed to consider 4 late applications at their next meeting. These are listed in Appendix B:-
- One off grants: 2 applications totalling £6,740; and
  - 3 year grants under £5,000: 2 applications totalling £10,000 per annum.

### **3.0 RECOMMENDATIONS**

It is recommended that the Grants Sub-Committee:-

- 3.1 consider the level of funding to be allocated to applications deferred from Round 1 and 2, as listed in Appendix A; and
- 3.2 consider the level of funding to be allocated to late applications for Round 2, as listed in Appendix B.

**Patricia Cassidy**  
**Corporate Director Education, Communities & Organisational Development**

#### 4.0 BACKGROUND

4.1 Details of deferred applications that have been submitted for this meeting have been given in Appendix A. Details of late applications are provided in Appendix B.

4.2 The total available funding for allocation through small grants after round 2 of 2014-2015 is £160,901.

#### 5.0 IMPLICATIONS

5.1 Financial Implications – One off costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this report	Virement from	Other Comments
009700006005 007900006100	Grants to Vol Orgs	14-15	To be confirmed	n/a	n/a

5.2 Legal: None

5.3 Human Resources: None

5.4 Equalities: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues, have been agreed previously by the Sub-Committee.

#### 6.0 CONSULTATION

6.1 None required

#### 7.0 BACKGROUND PAPERS

None

## APPENDIX A

### APPLICATIONS DEFERRED FROM ROUND 1

Category (Deferral)	Applicant	Description of Grant	Requested Per annum	Comments
<b>One off</b>				
Sports Group	Waterfront Ice Skating Club	Towards additional running costs, to have a winter show, summer ice facilities, towards running costs	£3,474.33	
<b>3 year &lt;£5,000</b>				
Sports Group	Inverclyde Phoenix American Football Club	school programme transport and lets at battery park	£1,666.67	
		<b>TOTAL</b>	<b>£5,141.00</b>	

### APPLICATIONS DEFERRED FROM ROUND 2

Category (Deferral)	Applicant	Description of Grant	Requested Per annum	Comments
<b>One off</b>				
Community Group	Kelburn Community Action Group	IT and office equipment, kitchen equipment, alarm fitted. Transport to social events	£10,500.00	
<b>3 year &lt;£5,000</b>				
Community Group	Federation of Inverclyde Tenants & Residents (FITRA)	Rent, Utilities, Marketing, Stationery, Volunteer Expenses, Website - development and maintenance	£1,707.00	
Community Group	Wemyss Bay Community Association	Electricity, gas, telephone, cleaning, insurance, public liabilities, alarm company, fire safety	£4,293.00	
<b>3 year &gt;£5,000</b>				
Community Group	Kelburn Community Action Group	Running costs for community flat Hospitality/expenses/training, Creche	£3,166.67	
Sports Group	East End United Boy's Club	Gas, electricity and maintenance	£2,166.00	
		<b>TOTAL</b>	<b>£21,832.67</b>	

**APPENDIX B****LATE APPLICATIONS**

<b>Category</b>	<b>Applicant</b>	<b>Description of Grant</b>	<b>Requested (per year)</b>	<b>Comments</b>
<b>One off</b>				
Sports Group	Port Glasgow Golf Club (Junior Section)	Renovation of Junior Locker room	£4,740.00	
Community Group	Inverclyde Historical Society	Projector for Club/Transport for Site Visits	£2,000.00	
<b>3 year &lt;£5,000</b>				
Sports Group	Greenock Juniors FC	Running costs of club – training facilities/park hire	£5,000.00	
Voluntary Group	Enable (Inverclyde)	Transport Costs	£5,000.00	
		<b>TOTAL</b>	<b>£16,740.00</b>	