

**Report To:** Grants Sub-Committee **Date:** 29 April 2014  
**Report By:** Corporate Director Education, Communities & Organisational Development **Report No:** GR/01/14/PC/MP  
**Contact Officer:** Maggie Paterson **Contact No:** 01475 715450  
**Subject:** Round 1 Applications 2014 – 2015

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## 1.0 PURPOSE

- 1.1 The purpose of this report is to give details of applications received for consideration for funding from the Grants to Voluntary Organisations Budget in 2014-2015.

## 2.0 SUMMARY

- 2.1 The budget for the Grants to Voluntary Organisations Fund for 2014-2015 is £331,430. A request has been made to earmark £57,000 from the last financial year. The budget will reduce to £281,430 in 2015-2016.
- 2.2 Following a review of GTVO processes and procedures, a registration process has been introduced for all applicants. There are now 3 types of application:-
- One off;
  - 3 year grants under £5,000; and
  - 3 year grants £5,000 and over.

Details of the grants applications received are given in Appendix A. In total 75 grant applications have been received with the total sum requested being £457,347.18 per annum. These comprise the following:-

- One off grants 33 applications totalling £138,218.97;
- 3 year grants under £5,000 25 applications totalling £68,127.54 per annum; and
- 3 year grants £5,000 and over 17 applications totalling £251,000.67 per annum.

Further information on each application is available on request and will also be available at the Committee meeting.

## 3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Grants Sub-Committee considers the level of funding to be allocated to the organisations in Appendix A

**Patricia Cassidy**  
**Corporate Director Education, Communities & Organisational Development**

#### 4.0 BACKGROUND

- 4.1 Details of applications that have been submitted for this meeting have been given in Appendix A. More information on each application is available on request.
- 4.2 The total available funding for allocation through small grants in round 1 of 2014-2015 is £331,430.
- 4.3 As is normal practice, the Convenor will present proposals on levels of grants for consideration at the meeting.

#### 5.0 IMPLICATIONS

- 5.1 Financial Implications – One off costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this report	Virement from	Other Comments
009700006005 007900006100	Grants to Vol Orgs	2013-14		n/a	n/a

- 5.2 Legal: None
- 5.3 Human Resources: None
- 5.4 Equalities: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues, have been agreed previously by the Sub-Committee.

#### 6.0 CONSULTATION

- 6.1 None required

#### 7.0 BACKGROUND PAPERS

None

## Annexe A

**3 Year Recurring Grant Applications (>£5000 per year)**

Category	Organisation	Description of Grant	Requested Amount (per year)	Comments
Bowling Club	Lady Alice Bowling Club	Running costs to help with the cost of green upkeep.	£11,000.00	
Care Group	Inverclyde Autistic Support Group (IASG)	Support through activities planned in consultation with the children and young people.	£9,000.00	
Care Group	Victim Support	Contribution to the general overheads for accommodation	£8,722.00	
Community Group	Gourock Garden Party Committee	Public liability insurance, first aid cover, public address systems, portable toilets, tables and chairs etc	£6,000.00	
Pre-School Group	Wellington Pre 5 Nursery Playgroup & Out of School Care	Help bring staff to same level for Minimum living wage	£8,000.00	
Sports Group	Port Glasgow Boys Club (All)	Assist with the next step of Quality Mark (Community Level)	£7,666.67	
PSports Group	Sport Inverclyde	Support with running costs and provide Grant Aid assistance to local sports clubs or individuals	£6,000.00	
Sports Group	St Andrews BC 97s	Meet requirement for our existing coaches and any new volunteers to obtain a higher level of coaching badged and first aid courses	£5,400.00	
Summer Playscheme	Branchton Community Centre Association	The grant will cover our play schemes and summer activities.	£5,000.00	
Uniformed Group	Girlguiding Greenock Division	Accommodation and material for weekly activities	£6,000.00	
Uniformed Group	Greenock and District Scout Council	Core funding to support our facilities and the training of adults. Also support of groups in parts of Inverclyde where local provision of Scouting is challenging	£7,000.00	
Voluntary Group	Inverclyde Christian Initiative	Contribution towards the salary of a part time project development co-ordinator	£6,000.00	
Voluntary Group	Inverclyde Feral Cats	On going running costs, in particular veterinary fees, with special emphasis on neutering	£9,000.00	
Voluntary Group	Inverclyde Food Bank - Elim Pentecostal Church	Securing and maintaining a food bank manager, engaging a part time education officer.	£47,500.00	

Category	Organisation	Description of Grant	Requested Amount (per year)	Comments
Voluntary Group	Inverclyde Voluntary Council of Social Service	To go towards replacing minibuses and running costs. Plus £6800 for premises at Lynedoch Industrial Estate.	£56,800.00	
Voluntary Group	MindMosaic Counselling and Therapy	Service Manager post, software licence for client management software	£26,190.00	
Voluntary Group	Port Glasgow Voluntary Trans-Port Group	To employ part time co-ordinator, admin & running costs, and employ one part time sessional worker	£25,722.00	
<b>Total Requested</b>			<b>£251,000.67</b>	

### 3 Year Recurring Grant Applications (<£5000 per year)

Category	Organisation	Description of Grant	Requested Amount (per year)	Comments
Arts Group	Greenock Philharmonic Society	Services of a professional organ accompanist, cost of hiring the venue.	£1,500.00	
Arts Group	GREIGARIOUS CAS (Community Arts & Singing) SCIO	Assistance with the increasing rental costs of our rehearsal premises. Retention of the service of our experienced choir leader.	£3,576.67	
Arts Group	Inverclyde Juvenile Pipe Band	For uniforms and instrument purchases	£1,580.00	
Arts Group	Inverclyde Music Festival Association	Employment of professional adjudicators	£4,500.00	
Bowling Club	Hillend Bowling Club	Running costs	£3,500.00	
Bowling Club	Parklea Bowling Club	Greens maintenance and sundries	£4,649.00	
Care Group	Children in Poverty Inverclyde	To cover holiday for 5 families (rental, food provisions, park vouchers, and travel costs)	£4,200.00	
Care Group	Inverclyde Family Contact Centre	Running costs, our essential outlays are rent and the contact co-ordinators wages	£4,500.00	
Community Group	Belville Community Association	Seeking a contribution towards our running costs for the next 3 years.	£3,025.00	
Community Group	Larkfield Braeside Branchton Community Council	Bring together the elderly residents of 3 communities and provide a Christmas lunch	£1,500.00	
Older People	Silverline Dancers	For use to cover hall hire.	£1,200.00	
Pre-School Group	Kidston Kids	For general running costs of our group	£1,500.00	
Sports Group	Gourock Youth Athletic Club	Running costs of the club which include rent, gas electricity	£4,475.00	
Sports Group	Greenock Amateur Boxing Club	Towards running costs.	£2,653.00	
Sports Group	Greenock Hockey Club	3 week introductory session in primary schools, and running costs of after school club.	£1,500.00	

Category	Organisation	Description of Grant	Requested Amount (per year)	Comments
Sports Group	Inverclyde Amateur Swimming Club	Contribution towards our running costs.	£4,000.00	
Sports Group	Inverclyde Globetrotters	Cover annual cost of hosting website and contribute towards basic running costs.	£750.00	
Sports Group	Inverclyde Phoenix American Football Club	School programme transport and lets at battery park	£1,666.67	
Uniformed Group	49F Greenock Squadron, Air Training Corps	Running costs	£3,000.00	
Voluntary Group	Action on Hearing Loss Scotland	Hear to help project	£4,135.53	
Voluntary Group	Gourock Business Club	Support operation of kiosk, mainly meeting bills for telephone, electricity and minor expenses	£750.00	
Voluntary Group	Gourock Horticultural Society	To cover cost of providing accommodation for our two flower shows each year.	£1,300.00	
Voluntary Group	Inverclyde Naval Club	To help with continued support at armed forces day, Armistice Day other country wide celebrations.	£4,000.00	
Voluntary Group	Wellington Allotment Gardens	To make the site more accessible to all users as far as possible, whatever their mobility needs.	£3,000.00	
Youth Group	Inverclyde Youth for Christ	To meet core and ongoing running costs which incur while delivering youth work projects	£1,666.67	
		<b>Total Requested</b>	<b>£68,127.54</b>	

### One off Grant Applications

Category	Group	Description of Grant	Requested Amount	Comments
Arts Group	Greenock Light Opera Club	Seeking help with costs of hiring Beacon Arts Centre.	£2,000.00	
Arts Group	Inverclyde Pipes and Drums	Purchase new kilts and maintenance and replacement of existing equipment.	£5,000.00	
Bowling Club	Grosvenor Bowling Club	Put in new wheel chair access.	£2,500.00	
Bowling Club	Lady Alice Bowling Club	Area organised to allow recycling bin area to accommodate new bins and tidy up grounds.	£4,500.00	
Bowling Club	Port Glasgow Bowling Club	New fit for purpose changing and locker room fully equipped with disabled facilities to improve access to the club for members with disabilities.	£40,000.00	
Bowling Club	Rankin Park Bowling Club	Renewing and decorating of our existing toilet facilities	£2,124.00	
Bowling Club	Renfrewshire Bowling Association Under 25s	The purpose of the grant is to continue to support the sport of bowling throughout the area.	£2,000.00	
Bowling Club	Wellington Park Bowling Club	To maintain and organise events over the coming season, encourage more people to participate by hosting open days.	£2,300.00	
Community Group	Auchmountain Glen Project	Enable us to purchase tools and protective clothing to assist the group and volunteers to continue with the litter picking activities.	£2,240.00	
Community Group	Broomhill Tenants and Residents Association	A group outing to the Falkirk Wheel, Holding Christmas dinner, to hold public meetings in the church hall	£2,000.00	
Community Group	Caddlehill Allotment Gardens	Purchase greenhouse and materials - replace older green house.	£4,760.00	
Community Group	Eastern View Residents Association (E.V.R.A.)	ilncrease social inclusion amongst residents & visitors enable meetings & functions invite other groups to participate, equipment - stacking tables & chairs for community room.	£800.00	
Community Group	Gateside Residential Association	Upkeep/running costs.	£2,900.00	

Category	Group	Description of Grant	Requested Amount	Comments
Community Group	Greenock Torpedo Factory Club	Adapt ground floor toilet to make it wheelchair accessible and DDA compliant.	£7,000.00	
Community Group	Port Glasgow East Community Council	Fund a community event to encourage new members	£1,000.00	
Community Group	Prospecthill Community Focus	Rent premises for providing safe play facilities for children and youth and fund key sessional support. Provide outings.	£6,110.00	
Community Group	St Columbas High School Parent Council	Provide entertainment with the hire of two entertainment packages for the spring fair	£755.00	
Community Group	Weir Street Residents Group	Undertake 3 study visits to look at small environmental projects and also to cover costs to provide hospitality at public meetings.	£900.00	
Older People	The Port Glasgow, Creative, Health, Arts, Recreation, Management Group (CHARM)	To purchase materials for our craft project, for guest tutors, payment for travel costs	£560.00	
Older People	The Ripe Bunch	To provide provision and hire of hall	£2,750.00	
Sports Group	Ardgowan Tennis Club	To part fund extension of the tennis clubhouse	£9,700.00	
Sports Group	Fort Matilda TC	Towards cost of installation of floodlights on 3 of our 4 courts including the cost of bringing power to the courts.	£4,000.00	
Sports Group	Greenock & District Angling Club	Running costs, help with maintenance of building, stationery, keep membership fees down.	£1,285.00	
Sports Group	Greenock & District Welfare Football Association	Provide football equipment help with running costs.	£1,600.00	
Sports Group	Greenock Amateur Boxing Club	Grant would allow us to make the building wind and water tight with repairs to the roof	£5,790.64	
Sports Group	Greenock High School Former Pupils AFC	Help towards increasing general running costs.	£1,000.00	



Category	Group	Description of Grant	Requested Amount	Comments
Sports Group	Waterfront Ice Skating Club	Towards additional running costs, to have a winter show, summer ice facilities, towards running costs	£3,474.33	
Summer Playscheme	Auchmountain Community Resource Centre	Summer playhouse schemes 8 - 24 years	£5,000.00	
Uniformed Group	1st Gourock (CDO) 6th Greenock & District Scout Group	Part fund our estimated scout hall heating bill for 2014/15	£1,000.00	
Voluntary Group	Financial Fitness Resource Team	Refurbishment of external premises , replacement of the internal heating system.	£8,700.00	
Voluntary Group	Kilmacolm Horticultural Society	Help with expenses of the 135th anniversary year.	£550.00	
Voluntary Group	The Macular Disease Society - Inverclyde Group	Running costs	£500.00	
Youth Group	G&D Explorer Belt	To assist us in the delivery of the Explorer Belt Award to Bavaria in 2014	£3,420.00	
<b>Total Requested</b>			<b>£138,218.97</b>	

### Summary of Requested Amounts

Application Type	Total Requested
3 Year >£5000	£251,000.67
3 Year < £5000	£68,127.54
One off Applications	£138,218.97