

Report To: Grants Sub-Committee **Date:** 22 October 2013
Report By: Corporate Director Education, Communities & Organisational Development **Report No:** GR/05/13/AH/MP
Contact Officer: Maggie Paterson **Contact No:** 01475 715450
Subject: **Round 2 Applications 2013 - 2014**

1.0 PURPOSE

- 1.1 The purpose of this report is to give details of applications received for consideration for funding from the discretionary element of the Grants to Voluntary Organisations Budget in 2013/14; and seek approval for further payments under the 3 year grant scheme.

2.0 SUMMARY

- 2.1 The Budget for the Grants to Voluntary Organisations Fund for 2013 - 2014 is £381,430. Of this, the sum of £120,650 has been committed to organisations in receipt of 3 year funding. Following decisions made at round 1, £125,650 remains to be allocated.
- 2.2 Details of the grant applications received for Round 2 are given in Appendix A. In total, 45 grant applications have been received, with the total sum requested being £206,913. Further information on each application is available on request and will also be available at the Committee meeting.
- 2.3 Inverclyde Voluntary Council of Social Services has received £50,000 through the 3 year grant funding stream. A submission has been made to confirm a further £6,800 to regularise and continue previous payments. At their last meeting the Grants Committee made a decision to defer payment to Port Glasgow Voluntary Transport for 3 year funding. A summary of these applications is provided at Appendix B.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Grants Sub-Committee:
- a) considers the level of funding to be allocated to the projects in Appendix A; and
 - b) considers the two applications in Appendix B

Albert Henderson
Corporate Director Education, Communities & Organisational Development

4.0 BACKGROUND

- 4.1 Details of small grant applications that have been submitted for this meeting have been given in Appendix A. More information on each application is available on request.
- 4.2 Details of the two organisations requesting funding under the 3 year grant scheme is provided in Appendix B. More information on each application is available on request.
- 4.2 The total available funding for allocation through small grants in Round 2 of 2013-14 is £125,650.
- 4.3 As is normal practice, the Convenor will present proposals on levels of grants for consideration at the meeting.

5.0 IMPLICATIONS

- 5.1 Financial Implications – One off costs

| Cost Centre | Budget Heading | Budget Year | Proposed Spend this report | Virement from | Other Comments |
|------------------------------|-----------------------|-------------|----------------------------|---------------|----------------|
| 009700006005 007900006100 | Grants to Vol Orgs | 2013-14 | | n/a | n/a |

- 5.2 Legal: None
- 5.3 Human Resources: None
- 5.4 Equalities: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues, have been agreed previously by the Sub-Committee.

6.0 CONSULTATION

- 6.1 None required

7.0 BACKGROUND PAPERS

- 7.1 None

Appendix 1

| Category | Applicant | Description of Grant | Requested | Comments |
|--------------|---|--|------------|----------|
| Arts Group | Greenock Burns Club -The Mother club | Currently restoring monument Highland Mary who was betrothed to Robert Burns completed phase 1 and require funds to complete phase 2 and 3. See attached. | £8,000.00 | |
| Arts Group | Greenock Philharmonic Society | Grant to go towards rental costs of accommodation which is paid to the church we rehearse in covers heating and lighting. | £500.00 | |
| Arts Group | GREIGARIOUS CAS (Community Arts & Singing) SCIO | To produce an imaginative story book with Aileymill Primary School as a joint social enterprise. | £895.00 | |
| Arts Group | Inverclyde Juvenile Pipe Band | Funding for 2 sets of bagpipes | £1,600.00 | |
| Arts Group | Inverclyde Megawatt Festival Ltd | Grant to host Megastars 2014 - Establish links with Community Centres and school music depts. Emphasis this year will to reach out to as many choral groups and youth clubs as possible. Continue to provide professional technical support. | £10,500.00 | |
| Arts Group | Pan Breed Productions | Equipment for new productions, expenses for industry professionals out with Inverclyde and bring them to work on projects within local area. | £3,000.00 | |
| Arts Group | Silverline Dancers | To offset the cost of tuition and hire hall | £2,400.00 | |
| Bowling Club | Gourock Park Bowling Club | Upgrade the water supply to the club house and greens removal of any lead piping will ensure a healthier water supply to all areas of the bowling green. | £4,000.00 | |
| Bowling Club | Lady Alice Bowling Club Junior Section | Help with running cost of the club. | £6,026.36 | |
| Bowling Club | Port Glasgow Bowling Club | Erect fencing round green, repair floor in main hall, upgrading electrics. | £6,600.00 | |

| Category | Applicant | Description of Grant | Requested | Comments |
|------------------|---|---|------------|----------|
| Bowling Club | Rankin Park Bowling Club | Grant to be used towards expenses of running the club, gas, electricity and greens maintenance. | £5,618.00 | |
| Bowling Club | Victoria Bowling Club | Support the running costs of the club with energy prices and other associated costs rising year after year. | £2,500.00 | |
| Care Group | Children in Poverty Inverclyde | Propose identifying worst cases of childpoverty and completing assessments with parent(s) re-income levels, present situation and how we can best assist in alleviating the poverty by way of providing clothes, food & ancillary care. | £30,000.00 | |
| Care Group | Inverclyde Out of School Care Network | Financial assistance for on-going admin costs, accountancy fees and AGM costs. Continue to support network members and others delivering or attempting to establish out of school care facilities within inverclyde. | £2,675.00 | |
| Care Group | MindMosaic Counselling and Therapy | General running costs including proportion of rent & utilities installation of new phone exchange system, counselling sessions provided by trained counsellors to meet demand improving out IT systems & provision of leaflets and posters. | £16,400.00 | |
| Comm-unity Group | Bagatelle Court Tenants Organisation | Helps promote a more healthy living style, leads to better interaction for tenants. | £500.00 | |
| Comm-unity Group | Crawfurdsburn Community Centre | Helps with running costs for pantomime also try and give each child a selection box & biscuits for adults. | £760.00 | |
| Comm-unity Group | Greenock Central Residents Action Group | General running costs, Christmas lunch and panto project | £3,000.00 | |

| Category | Applicant | Description of Grant | Requested | Comments |
|-----------------|--|---|------------|----------|
| Community Group | Inverkip Community Enterprise | Purchase a laptop, a printer/scanner enable full use to be made of the facilities by the 8 members computer group other users and local group for comp literacy training. For art class enable framing paintings/ funding for over 60's keep fit to cont. | £2,229.99 | |
| Community Group | Inverkip Community Initiative (I.C.I.) | Grant for set up/running costs - admin paper, ink printing supplies marketing/leaflets training costs. We are a new group formed to administer the new community facility building. | £2,000.00 | |
| Community Group | Larkfield Braeside Branchton Community Council | Looking to bring together the elderly residents of the 3 communities & provide a Christmas lunch. | £1,650.00 | |
| Community Group | Muirshiel Resource Centre | To replace a 7 year old van, that needs a lot of maintenance work. | £10,000.00 | |
| Community Group | Park Farm Community Centre | Decoration of mail hall also entrance hall and committee rooms, running costs as utility bills are hard to cover. | £7,920.00 | |
| Community Group | Park Farm Tenants & Residents | Run two youth club sessions per week in the local community hall. First session young people primary age and second secondary school age up to 18yrs - cover the running costs e.g. hall, let volunteer's expenses consumables for arts & crafts xmas outing etc. | £1,530.00 | |
| Community Group | Prospecthill Community Focus | We are the only group offering community services within this area and would like to continue to offer these and also expand it to homework supporting clubs etc. | £6,574.00 | |
| Community Group | Royal Court Tenants & Residents Association | Purchase of folding tables, and hold Christmas dinner at reduced costs. | £900.00 | |
| Community Group | Weir Street Residents Group | Cover costs of venue hire quarterly newsletters/public meetings to keep wider community informed, provide Christmas lunch for elderly in area reduce isolation provide selection boxes to local children. | £925.00 | |

| Category | Applicant | Description of Grant | Requested | Comments |
|--------------------------------|--|---|-----------|----------|
| National/ Regional Group | Deafblind Scotland | Provide information advice/support deaf blind people within inverclyde. Prevent isolation by giving info. on support. For social interaction in clubs, outings, special interest group. Provide support families /carers. | £396.00 | |
| National/ Regional Group | Inverclyde Anti Knife Group | Host an Inverclyde Awareness Raising Event Changing Attitudes Afternoon conference/ Evening Public Meeting. | £1,374.00 | |
| Older People's Group | Park Farm Over 55's Group | Pantomime & bus, Days out, crockery and pots. Making sure everyone has a hot meal and meeting and getting to know new people. | £1,650.00 | |
| Older People's Group | The Country Club | To update existing audio equipment | £332.00 | |
| Pre- School Group | Kidston Kids | Advance payment of £1500 for 2013/14 round 2 made to ensure the sustainability of the group | £1,500.00 | |
| Pre- School Group | Weans World Parent/Carer Toddler Group | Help pay the let for our hall, enable us to introduce healthy snack options, enable us to employ service providers to encourage active pay/dance to promote healthy activities. | £2,580.00 | |
| Sports Group | Belleaire Football Club | Reroof clubhouse, buy gym equipment, refurbish ceiling to clubhouse | £4,850.00 | |
| Sports Group | Greenock Juniors | allow us to continue 2 night training at inverclyde Academy and every 2nd Saturday, compete at Ravenscraig Stadium. | £5,200.00 | |
| Sports Group | Waterfront Junior Curling Club | To purchase Lockable notice board and lockable storage units to store equipment. | £1,477.00 | |
| Uniforme d Group | Local Association of Guides Kilmacolm Branch | help to restore & protect the damaged wood flooring. Update heating system make more efficient reduce costs and heat wastage. Keep up with general maintenance. | £2,500.00 | |

| Category | Applicant | Description of Grant | Requested | Comments |
|-----------------|---|--|------------|----------|
| Voluntary Group | Action on Hearing Loss Scotland | One of the key services is our HEAR TO HELP projects currently run in Greater Glasgow and if successful the funds would go towards supporting this much needed and invaluable service in the Inverclyde area. | £1,250.65 | |
| Voluntary Group | Friends of the Auchmountain Glen | Project will contribute towards Local SQA Outcome 2 by encouraging wider community to get involved, restore the Auchmountain Glen and also in future maintenance. Encourage people to take responsibility for correct disposal of household waste. | £5,800.00 | |
| Voluntary Group | Inverclyde Radio | Towards running costs for premises rental, licenses (copyright etc) broadband and telephone server/stream hires training transport mileage. | £3,100.00 | |
| Voluntary Group | Port Glasgow Otters | Purchase names "PGO" or "Port Glasgow Otters" hooded fleece sweat shirts to wear to/from swimming purchase named "T-Bag" T-shirts to wear at poolside between races, enhance pride and self esteem in being part of a successful club improving quality of life. | £1,000.00 | |
| Voluntary Group | Port Glasgow Voluntary Trans-Port Group | Continue employ one part-time coordinator to carry out duties for trans-ports matching bookings recruiting volunteers, dealing with disclosures, invoices, petty cash, minute taking etc. | £21,200.00 | |
| Voluntary Group | Supporting Parents | Provide weekly drop in for parents at Open door 80 Bridgend road, help access resources or information relating to parents including on-line.run course, How to drug proof your kids. Develop local partnerships with Nursery/primary schools community cent. | £5,000.00 | |

| Category | Applicant | Description of Grant | Requested | Comments |
|------------------------|---|--|-----------------|----------|
| Youth Group | Inverclyde DOFE (Duke of Edinburgh Award) Support Group | To make award available to all we need to be able to provide training and equip for expeditions. Camping and walking between April and October. Also provide residential training courses for expeditions. | £5,000.00 | |
| Youth Group | St Andrews BC 97s | To assist in the payment of parks | £4,000.00 | |
| Total Requested | | | £206,913 | |

Appendix B

| Applicant | Requested |
|---|-----------|
| Port Glasgow Voluntary Transport Group | £9,000 |
| Inverclyde Voluntary Council of Social Services | £6,800 |