

Report To: Grants Sub-Committee **Date:** 12 June 2013
Report By: Corporate Director Education, Communities & Organisational Development **Report No:** GR/04/13/AH/MP
Contact Officer: Maggie Paterson **Contact No:** 01475 715450
Subject: **Round 1 Applications 2013/2014, 3 Year Grant Payments 2013/2014**

1.0 PURPOSE

- 1.1 The purpose of this report is to (1) give details of applications received for consideration for funding from the discretionary element of the Grants to Voluntary Organisations Budget in 2013/24; (2) seek approval for further payments to two organisations under the 3 year grant scheme; and (3) advise the Sub-Committee of payments made under the 3 year grant scheme.

2.0 SUMMARY

- 2.1 The Budget for the Grants to Voluntary Organisations Fund for 2013/14 is £381,430. Of this, the sum of £120,650 has been committed to organisations in receipt of 3 year funding. Applications to the value of £59,000 are to be considered under the 3 year funding element. Two organisations who were awarded grants in the last year have not yet drawn down their grants to the value of £10,000. Earmarked reserves to the value of £9,500 have been set aside for summer playschemes. This leaves at total of £201,280 available for small grants.
- 2.2 Details of the grant applications received for Round 1 are given in Appendix A. In total, 52 grant applications have been received with the total sum requested being £214,076.62. Further information on each application is available on request and will also be available at the meeting of the Sub-Committee.
- 2.3 At the last meeting of the Grants Sub-Committee the Head of Regeneration and Planning submitted a report requesting approval for payments to Port Glasgow Voluntary Transport Group and Inverclyde Voluntary Council of Social Service. This report also advised the Sub-Committee that applications for funding would be requested from these organisations for this current financial year. A summary of these applications is provided at Annexe B.
- 2.3 Details of 3 year funding recipients in 2013-4 are provided in Appendix C.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Grants Sub-Committee:
1. consider the level of funding to be allocated to the projects in Appendix A;
 2. consider the two applications in Appendix B; and
 3. note the disbursement of funds under the 3 year grant scheme.

Albert Henderson
Corporate Director Education, Communities & Organisational Development

4.0 BACKGROUND

- 4.1 Details of small grant applications that have been submitted for this meeting have been given in Appendix A. More information on each application is available on request.
- 4.2 Details of the two organisations requesting a further year's funding under the 3 year grant scheme is provided in Appendix B. More information on each application is available on request.
- 4.3 A list of payments made to recipients of 3 year grant funding is provided in Appendix C.
- 4.2 The total available funding for allocation through small grants in 2013-14 is £201,280.
- 4.3 As is normal practice, the Convenor will present proposals on levels of grants for consideration at the meeting.

5.0 IMPLICATIONS

5.1 Financial Implications – One off costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this report	Virement from	Other Comments
009700006005 007900006100	Grants to Vol Orgs	2013-14		n/a	n/a

5.2 Legal: None

5.3 Human Resources: None

5.4 Equalities: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues, have been agreed previously by the Sub-Committee.

6.0 CONSULTATION

6.1 None required

7.0 BACKGROUND PAPERS

7.1 None

Appendix A

Category	Applicant	Description of Grant	Requested	Comments
Arts Group	Brass Sounds Inverclyde	The grant would assist with the payment of our conductor and with the ongoing hall hire costs	£3,885.00	
Arts Group	Greenock Light Opera Club	The cost of hiring the new Beacon Arts Centre is approximately double what we used to pay. Also have to pay the Beacon 7.5 plus vat of our ticket sales.	£2,000.00	
Arts Group	Inverclyde Juvenile Pipe Band	Looking to replace jackets & waistcoats	£1,610.00	
Arts Group	Inverclyde Pipes and Drums	Purchase Pipe Chanters, Jackets & Waistcoats	£4,080.00	
Arts Group	St. Bart's Art Club	Would like assistance with costs towards 4 educational visits per year to Art Galleries and Exhibitions In addition we require some basic start up materials	£2,440.00	
Bowling Club	Gourock Bowling Club	Concerns have been raised about the condition of the metal railing the runs between the club hedges and the common pavement on Barrhill Road, the length is 150 and we managed to replace the majority of the fence, and now to complete the last phase.	£2,500.00	
Bowling Club	Grosvenor Bowling Club	Upgrade furniture in main hall i.e. tables and repair leather seating	£2,000.00	
Bowling Club	Hillend Bowling Club	Servicing & maintenance of machinery, cutting & maintenance of green, winter work on green, amenities	£3,500.00	
Bowling Club	Inverkip Bowling Club	Grant will be used to assist with general running cost, help with maintenance and upkeep of bowling green	£4,900.00	
Bowling Club	Lady Alice Bowling Club	help with our running cost of the club, a lawn mower and a spreader for our putting green.	£14,879.36	
Bowling Club	Wellington Park Bowling Club	help with running/maintenance costs: a new project of adding an extension to the club house	£2,600.00	
Community Group	Bagatelle Court Tenants Organisation	Take forward our gardening project purchase more equipment, plants etc.	£500.00	

Category	Applicant	Description of Grant	Requested	Comments
Community Group	Branchton Digital Creations	To organise and pay for our own specialised ICT provision & training. Employing qualified tutor with specific ICT skills	£1,096.00	
Community Group	Broomhill Tenants and Residents Association	provide outings for local people/senior citizens of the Broomhill area: Christmas dinner: paying for hall lets for our public meetings	£2,150.00	
Community Group	Caddlehill Allotment Gardens	The group will upgrade, repair, replace greenhouses damaged by storm/tempest and vandalism	£6,463.00	
Community Group	Colourful Kilmacolm	Purchase growing medium, bulbs, plants, fertilizer and ancillary materials for planters to be placed in Kilmacolm Piazza	£1,250.00	
Community Group	Cowdenknowes Residents Association	Christmas lunch for elderly in area.	£500.00	
Community Group	Eastern View Residents Association (E.V.R.A.)	Provide furniture, carpet, blinds, Curtains, Utensils, Crockery etc for new community room	£2,600.00	
Community Group	Greenock Morton Supporters Club	To start a new project to help young people in Inverclyde get to Morton matches and also promote the benefits of sport to them.	£5,150.00	
Community Group	Inverclyde Phoenix Car Club	Help with Primary School's Cycle Safe, promote driving awareness.	£1,500.00	
Community Group	Larkfield & District Fun Day Committee	Help us to deliver a series of activities that will promote accessibility and participation	£1,500.00	
Community Group	Park Farm Community Centre	Heating & Lighting costs : help with running cost of hall	£13,168.00	
Community Group	Park Farm Over 55's Group	To provide outing twice a year. Fish supper day twice a year. Xmas dinner.	£1,150.00	
Community Group	St Margaret's Court Tenants	Purchase equipment that would enhance communication	£3,735.24	
Community Group	Upper Larkfield Community Hall	Meet running costs and provide services to the wider community	£7,000.00	
Community Group	Weir Street Residents Group	Funding for communication like e-mail & letters, and catering	£500.00	
OAP Group	Inverclyde Elderly Forum	Committee expenses including travel outside Inverclyde	£2,000.00	

Category	Applicant	Description of Grant	Requested	Comments
OAP Group	Port Glasgow Old Peoples Welfare Council	To assist in general funding of the group. To cover volunteer expenses cost	£9,779.00	
Sports Group	Ardgowan Tennis Club	Looking to extend the clubhouse to provide better toileting provision	£5,000.00	
Sports Group	Belleaire Football Club	Re-roof our clubhouse; upgrade external walls, surrounding road, pathway and grass areas.	£5,800.00	
Sports Group	Fort Matilda TC	Expand the current coaching programme for children	£1,300.00	
Sports Group	Greenock & District Welfare Football Association	Grant to go towards public liability insurance for each team	£2,030.00	
Sports Group	Greenock Wanderers Youth Rugby Sections	To allow us to equip youth section with much needed new playing shirts.	£4,200.00	
Sports Group	Inverclyde Athletic Club	Use the money to carry out much needed repairs to the clubhouse roof	£2,000.00	
Sports Group	Inverclyde Globetrotters	Having t-shirts printed: designing & printing a roller bann and an e-mail marketing campaign. 2 Buy pedometers 3. pay the first year's hosting costs for our new website.	£1,480.00	
Sports Group	Inverclyde Phoenix American Football Club	Pay for hire of pitches. Pay for expenses for coaching at lunch after school clubs, pay for promotion of clubs within Inverclyde school	£3,250.00	
Sports Group	Newark Angling Club	Subsidise travel for young people, older people and those on low income	£7,067.50	
Sports Group	Port Victoria Boxing Club	The grant will help to purchase more equipment	£9,100.00	
Sports Group	Royal Gourock Yacht Club	grant would go towards rubber matting to protect roofing	£500.00	
Sports Group	Scottish Jui - Jitsu Renmei	Renew old equipment such as safety gear/head guards, shin guards beg mitts, punch bag	£1,500.00	
Summer Playscheme	Branchton Community Centre Association	We will run a 5 week summer play scheme for 5yrs to 18 yrs kids and young people from the south west are of Inverclyde. Play scheme will run 3 days and 1 evening a week from the first week in July and consist of a wide range of activities	£5,000.00	

Category	Applicant	Description of Grant	Requested	Comments
Summer Playscheme	Craigend Summer Programme	Provide wages for sessional staff to co-ordinate summer activities & subsidise costs towards trips/equipment/craft materials	£5,500.00	
Summer Playscheme	Inverkip Community Enterprise	Allow the running of a Summer Play scheme	£5,000.00	
Voluntary Group	Gourock Horticultural Society	Hiring of hall for flower shows	£1,500.00	
Voluntary Group	Inverclyde Asthmatic Caring Group	Organise an Asthma & COPD information Day event in Greenock.	£1,000.00	
Voluntary Group	Inverclyde Food Bank - Elim Pentecostal Church	We will use funds towards 1 year's hire and running costs for transport for Inverclyde Food bank	£2,000.00	
Voluntary Group	Inverclyde Women's Aid	To purchase some much need IT equipment	£7,279.52	
Voluntary Group	Kilmacolm Horticultural Society	Modern equipment to help the committee to advertise horticultural events to members	£850.00	
Voluntary Group	Starter Packs Inverclyde	To help with running costs,	£6,000.00	
Voluntary Group	Wellington Allotment Gardens	Run workshop/courses for new gardeners and other interested members of the community.	£800.00	
Youth Group	Inverclyde Youth for Christ	The grant will be used to meet some of the core ongoing running costs we incur	£5,484.00	
Youth Group	Inverclyde Youth Theatre	It would be used to help running & storage costs	£6,500.00	
Youth Group	St John's Youth Club	Upgrade facilities for the use of the group	£22,000.00	
		Total Requested	£216,576.62	

Appendix B

Applicant	Requested
Port Glasgow Voluntary Transport Group	£9,000
Inverclyde Voluntary Council of Social Services	*£50,000

*payable in 2 tranches

Appendix C

Organisation	Amount
Greenock & District Sea Cadet Corps	£3,000.00
Inverclyde Music Festival Association	£2,000.00
Inverclyde & District Battalion The Boys Brigade	£7,000.00
Girlguiding Greenock Division	£7,000.00
Sport Inverclyde	£5,000.00
Inverclyde Council on Disability	£10,000.00
Gourock Business Club	£650
Victim Support	£5,000.00
Gourock Youth Athletic Club	£5,000.00
Inverclyde Autistic Support Group	£9,000.00
Greenock & District Scout Council	£7,000.00
Greenock Arts Guild	£50,000.00
St Andrew's Boys Club	£5,000.00
Port Glasgow Boys Club	£5,000.00
Total	£120,650