

**Report To: Environment & Regeneration Committee**

**Date: 2 May 2013**

**Report By: Corporate Director Environment,  
Regeneration and Resources**

**Report No:  
ECP/ENV/IM/12.153**

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**Subject: Environmental and Commercial Services (Roads) – SPT Grant Funded  
Projects (2013/15)**

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## **1.0 PURPOSE**

1.1 The purpose of this report is to advise Committee in relation to the approved programme of Projects to be undertaken in 2013/15 using grant funding from:

Strathclyde Partnership for Transport (SPT)

- (1) Quality Bus Corridor Improvements
- (2) Extension of National Cycle Route N753 to Inverkip
- (3) National Cycle Route N753 Inverkip to Wemyss Bay (Design)

## **2.0 SUMMARY**

2.1 SPT grant funded projects for Environmental and Commercial Services (Roads) are as detailed in 5.1 below and are valued at £285,000.

2.2 Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure.

2.3 The Partnership has approved the allocation of (1) £85,000 for the further improvements of the Quality Bus Corridor; (2) £160,000 for the extension of National Cycle Route N753 to Inverkip; and (3) £40,000 for the design of the National Cycle Route N753 Inverkip to Wemyss Bay.

These projects will be executed by the Council on behalf of SPT.

2.4 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

## **3.0 RECOMMENDATIONS**

3.1 That Committee note the SPT approved project list detailed below in 5.1 for 2013/14.

3.2 That Committee note the investment by SPT for (1) Improvements to the Quality Bus Corridor; (2) Extension of the N753 National Cycle Route; and (3) Design of the National Cycle Route N753 Inverkip to Wemyss Bay.

#### 4.0 BACKGROUND

4.1 At its meeting of the full Partnership on 15 February 2013 Strathclyde Partnership for Transport approved grant funding for projects as detailed in 5.1 below.

4.2 The proposed programme:

(i) total grant £285,000

4.3 SPT project costs are inclusive of fees. All costs have been compiled on the basis of assessed unit costs and not on priced bills of quantities which will be prepared when the programme has been approved.

#### 5.0 PROPOSED PROJECTS

##### 5.1 SPT Grant Funded projects for 2013/14

Project	2013/14	2014/15
Quality Bus Corridor Improvement		
Estimated Cost of Project	£45,000	£40,000
Extension of National Cycle Route N753 to Inverkip		
Estimated Cost of Project	£160,000	
National Cycle Route N753 Inverkip to Wemyss Bay (Design)		
Estimated Cost of Project	£40,000	

**Total Estimated Cost of projects** **£245,000** **£40,000**

5.2 The above projects will be managed, supervised and, where appropriate, constructed by Environmental and Commercial Services (Roads).

#### 6.0 IMPLICATIONS

6.1 It is proposed that all costs associated with the grant funded programme of projects will be contained within the approved budget allocation.

#### 7.0 CONSULTATION

7.1 The Chief Financial Officer has been consulted on this report.

##### Financial Implications – One off Costs

Cost Centre	Budget Heading	Budget Year	Proposed spend this report	Virement from	Other comments
Roads Capital Programme	SPT Grant Funding	2013/15	£285,000	n/a	
Capital Grant	SPT Grant Income	2013/15	(£285,000)	n/a	

7.2 The Head of Legal and Democratic Services has been consulted on this report.