

Report To: Environment and Regeneration Committee **Date:** 30th August 2012

Report By: Corporate Director Environment, Regeneration and Resources **Report No** R251/12/AF/AG

Contact Officer: Andrew Gerrard **Contact No:** 01475
712456

Subject: Use of Powers Delegated to the Chief Executive to accept the lowest tender for Greenock Sports Centre Refurbishment

1.0 PURPOSE

- 1.1 To advise of the use of powers delegated to the Chief Executive to accept the lowest acceptable tender for Greenock Sports Centre Refurbishment

2.0 SUMMARY

- 2.1 The Environment and Regeneration Capital Programme includes budget provision of £600,000 for refurbishment of the Nelson St Sports Centre. The January 2011 Regeneration Committee approved this project. Tenders have now been received and the total cost of the project including allowances for professional fees, direct works and other charges is £700,000. The balance is being funded from the Property Assets Allocation 2012/13. The use of powers delegated to the Chief Executive is required as the tender is in excess of £250,000.

3.0 RECOMMENDATION

- 3.1 That the granting of delegated authority to the Head of Legal and Democratic Services to accept the lowest tender received, that by WH Kirkwood Ltd in the corrected amount of £529,940.07 is noted.

Andrew Gerrard
Head of Property Assets and Facilities Management

4.0 BACKGROUND

4.1 The project comprises the refurbishment of the Sports Centre located in Nelson St Greenock including asbestos removal and backlog maintenance works including DDA, fire risk, water quality and electrical safety works.

5.0 PROPOSALS

5.1 It is proposed to accept the lowest tender received, that by WH Kirkwood Ltd in the corrected amount of £529,940.07.

6.0 FINANCIAL IMPLICATIONS

6.1 The total cost of the project, including allowances for professional fees, direct works and other charges is £700,000. The allocated Capital allowance for the project is £600,000 plus £100,000 funded from Property Assets Capital Budgets 2012/13.

6.2 Capital Costs

Budget Heading	Budget Year	Proposed Spend this Report	Other Comments
Greenock Sports Centre refurbishment	2012/13	£600,000	Regeneration and Planning – Leisure Strategy
DDA	2012/13	£30,000	Property Assets and Facilities Management Allocation 2012/13
Fire Risk	2012/13	£5,000	
Health and Safety	2012/13	£65,000	

7.0 USE OF EMERGENCY POWERS

7.1 The use of Emergency Powers was requested in order that the project could proceed without delay. To avoid disruption to the centre work has been programmed over the school summer holidays being the quietest time of year.

7.2 Approval was granted by Councillors McCabe (in Councillor McCormick's absence), Clocherty and MacLeod and the Chief Executive and a letter of acceptance issued.

8.0 CONSULTATION

8.1 The Chief Financial Officer was consulted on this matter and agreed with the action proposed.

8.2 There are no direct staffing implications in respect of the report and as such the Head of Organisational Development, HR and Performance was not consulted.

9.0 LIST OF BACKGROUND PAPERS

9.1 PRFM Tender Report – Greenock Sports Centre Refurbishment