

Report To:	Grants Sub-Committee	Date:	28 June 2012
Report By:	Corporate Director Education, Communities & Organisational Development	Report No:	GR/02/12/AH/MP
Contact Officer:	Maggie Paterson	Contact No:	01475 715450
Subject:	Round 1 Applications 2012-13		

1.0 PURPOSE

- 1.1 The purpose of this report is to give details of applications received for consideration for funding from the Grants to Voluntary Organisations Budget in 2011/12.

2.0 SUMMARY

- 2.1 The Budget for the Grants to Voluntary Organisations Fund for 2012-2013 is £198,530.
- 2.2 Details of the grants applications received for Round 1 are given in Appendix A. In total of 49 grant applications have been received with the total sum requested being £329,301.62. Further information on each application is available on request and will also be available at the Committee meeting.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Sub-Committee considers the level of funding to be allocated to the projects in Appendix A.

Albert Henderson
Corporate Director Education Communities & Organisational Development

4.0 BACKGROUND

- 4.1 Details of the projects that have been submitted for this meeting have been given in Appendix A. More information on each application is available on request.
- 4.2 The total available funding for 2012-13 is £198,530.
- 4.3 As is normal practice, the Convenor will present proposals on levels of grants for consideration at the meeting.

5.0 IMPLICATIONS

- 5.1 Financial Implications – One off costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this report	Virement from	Other Comments
00970	Grants to Vol Orgs	2012-13	Up to £198,530	n/a	n/a

- 5.2 Legal: None
- 5.3 Human Resources: None
- 5.4 Equalities: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues, have been agreed previously by the Sub-Committee.

6.0 CONSULTATION

- 6.1 None required

7.0 BACKGROUND PAPERS

- 7.1 None

Appendix

Category	Applicant	Description of Grant	Requested	Comments
Arts Group	Greenock Light Opera Club	We expect to be in the Beacon Art Centre for our November production of Hello Dolly the theatre hire is expected to cost more than double what we would have paid in the Arts Guild due to price increases and the introduction of VAT	£2,000.00	
Arts Group	Hillend Art Club	The grant would help with ongoing running costs, tutor fees and materials	£500.00	
Arts Group	Inverclyde Juvenile Pipe Band	To purchase new drums, transport to a one day competition is in the region of £400. European championships in Belfast 2012 will cost £5845 alone.	£9,000.00	
Arts Group	RIG Arts Ltd	RIG is running a summer film school for young people aged 16-24 In September we will be shooting a feature film with a script donated by a BAFTA winning writer The young people film school will crew the film RIG will then find these young people jobs	£4,000.00	
Arts Group	Riverside Youth Band	We have 1 bank consisting of 30 young people. We are looking to start up a Training Band to fully accommodate everyone this will lead us to having circa young people attending 2 group of the bank on a weekly basis.	£7,967.00	
Arts Group	The Parish Players of Old Gourock & Ashton Parish Players	Replace existing outdated and obsolete equipment, most items being over 25 years old.	£7,500.00	
Bowling Club	Fort Matilda Bowling Club	Renew the ladies lockers and associated seating. This another item of a clubhouse upgrade currently being planned.	£1,900.00	
Bowling Club	Gourock Bowling Club	AT our 2007 AGM had in January 2008 concerns were raised by members of the condition/safety of the metal railing that runs between the club hedges and the common pavement on Barrhill Road, The length of this railing is 150 metres.	£17,250.00	

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Bowling Club	Gourock Park Bowling Club	We will use any money towards the costs incurred for the upkeep and maintenance of our alarm system, telephone line rental as this is a requirement of the alarm system, the general upkeep of the greens for the winter/spring feeding for 2012/13	£3,300.00	
Bowling Club	Grosvenor Bowling Club	We would like to upgrade ladies toilet and provide a disabled toilet plus baby changing facility.	£3,000.00	
Bowling Club	Hillend Bowling Club	To help with upkeep of green and surrounds and utility bills	£3,500.00	
Bowling Club	Inverkip Bowling Club	New electric boiler (£1,000) & assistance towards upkeep of bowling green (£3,900)	£4,900.00	
Bowling Club	Parklea Bowling Club	Purchase materials for bowling green (feeding, moss killer, ditch protectors, petrol)	£3,060.00	
Bowling Club	Rankin Park Bowling Club	For much needed repairs to ceiling within ladies/gents toilets and main hall of club along with kitchen and bar area. Present ceiling has collapsed insulating loft space will help cut cost of heating bills and the replacement of lighting	£2,705.48	
Bowling Club	Wellington Park Bowling Club	The grant will be used on maintenance and bowling green costs for the 2012 bowling season. The committee of Wellington Park would like to enhance our facilities and surroundings & with the grant can be successful in doing so.	£2,500.00	
Care Group	Chapelton Tenants & Residents Association	Funds will be used to purchase an Entertainment Unit, consisting of a Television and DVD player to be used within the communal area. To provide a range of activities for children and young people in the Chapelton area.	£10,994.84	
Care Group	Inverclyde Kidney Patients Association	Organised outing and activities for patients participation in an on-dialysis fitness regime, production of a newsletter	£950.00	
Care Group	Macular Disease Society - Inverclyde Group	The grant will help cover the cost of transport to and from our monthly meetings in Gibshill Road	£500.00	

Category	Applicant	Description of Grant	Requested	Comments
Care Group	Moving On Inverclyde Ltd	An evening group will run using Moving On premises promoting change within the individuals within the group. Evening fitness group. Evening mixed gender 5 a side football. Family evening in local community hub will run promoting recovery.	£1,760.00	
Community Group	Bagatelle Court Tenants Organisation	Provide exercises classes for our tenants with a fully qualified and insured instructor.	£1,000.00	
Community Group	Caddlehill Allotment Gardens	The gardens will be able to repair and replace greenhouses by vandalism; we will repair or replace bases to suit the new greenhouse dimensions.	£5,256.00	
Community Group	Cowdenknowes Residents Association	Running costs for Jubilee Gala day	£748.30	
Community Group	Overton Tenants & Residents Association	To help pay for fun day expenses which involves bringing the community together and also pay for storage to store fun day items and equipment	£3,000.00	
Community Group	Park Farm Tenants & Residents	Run 2 youth club sessions per week - grant to help with running costs & Xmas outings	£2,400.00	
Community Group	Prospecthill Community Focus	We are only group offering community services within this area and would like to continue to offer these and also expand into supporting homework clubs. The range of services we presently offer to the local community are a Friday youth group Thursday kid	£6,134.00	
OAP Group	Branchton Over 55's group	If successful with our application we will use the grant to pay for running costs of our group which include administration, marketing and hall hire. The grant will also cover a one of expenditure for our bingo books flyers and pens.	£1,500.00	
OAP Group	Inverclyde Elderly Forum	Committee expenses travel to other groups outside Inverclyde, it is very important and necessary to travel out with Inverclyde and to be represented on other groups like the Scottish Seniors Alliance - Age Scotland, Mental Health and Well Being Scotland	£2,047.00	

Category	Applicant	Description of Grant	Requested	Comments
Pre-School Group	Kidston Kids	running costs for playgroups and toddler groups	£15,250.00	
Pre-School Group	Weans World Parent/Carer Toddler Group	Running costs - paying for let, summer outing to Heads of Ayr farm park & bus hire for outing	£500.00	
Sports Group	Ardgowan Club	Result of vandalism and attempted breakin the exterior requires refurbishment and new hardware. Like to upgrade CCTV security by installing a further camera. An area of floor in lounge has subsided and requires repair.	£1,500.00	
Sports Group	Ardgowan Football Development	Purchase of all weather training kit & balls. Courses for coaches & assistants. League fees, travel costs & new training equipment.	£5,000.00	
Sports Group	Belleaire Football Club	make permanent repairs to our clubhouse roof and ceilings and make repairs to our access road.	£1,000.00	
Sports Group	Gourock Golf Club Junior Section	If successful we will spend the grant on golf nets, golf mats, practice golf balls and junior golf club for young people at grassroots level from school and our community who have no equipment and can be coached at the game of golf using the correct equip.	£2,370.00	
Sports Group	Inverclyde Community Tennis Initiative	in partnership with the local Tennis Clubs and Active School coordinators will continue to run activities throughout Spring/Summer 2012, offering tennis taster sessions to primary 4/5 children within Inverclyde Primary School. Organise Camps & coaching	£2,500.00	
Sports Group	Inverclyde Phoenix American Football Club	We have several projects on the go We have a £10,000 project to bring kitted football in to Inverclyde Schools in the form of after school clubs and inter school competitions Awards for All have just awarded £3350.00 towards this.	£6,900.00	
Sports Group	Newark Angling Club	Running costs to allow all junior under 16 (u18 if not in employment) to travel free on all trips & subsidise those on low earnings	£700.00	
Summer Playscheme	Boglestone Community Association	We would like to run a successful summer play scheme for school children in 2012	£5,000.00	

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Summer Playscheme	Clune Park Resource Centre Association	Run Summer Activities	£5,000.00	
Summer Playscheme	Inverkip Community Enterprise	Grant is to allow the running of a Summer Play scheme in Inverkip by Inverclyde Leisure staff.	£5,000.00	
Voluntary Group	Cats Protection Inverclyde	Continue our work within the community with stray/abandoned & unwanted cats in Inverclyde as well as continue to prevent over breeding and out of control colonies within the area.	£85,000.00	
Voluntary Group	Gourock Horticultural Society	The grant will be used solely to rent halls for two flower shows per annum. One show (Autumn) is a 2 day event while the other (Spring) is a one day show.	£1,200.00	
Voluntary Group	Inverclyde Dog Agility Club	towards running costs, celebrating the 40th anniversary of community dog training and for equipment	£2,500.00	
Voluntary Group	Inverclyde Women's Aid	To meet the needs of our service and to continue to meet the demands requested by multi agency partners within Inverclyde and the vision of Inverclyde Council Parenting Strategy we require support for 1 x 28hr children and young person's post	£23,790.00	
Voluntary Group	Kilmacolm Horticultural Society	Kilmacolm Primary School gardens fronting reception area clearance of deadwood old shrubs and replanting with colourful easy maintenance shrubs and plants Uplift the appearance of frontage.	£1,000.00	
Voluntary Group	Port Glasgow Old Peoples Welfare Council	To assist in general funding of the group. To cover volunteer expenses cost of travel for dinner deliveries, electricity, yearly insurance and gas bottles (trying to save on electricity)	£9,324.00	
Voluntary Group	Port Glasgow Voluntary Transport Group	To provide 1 part time coordinator to carry out duties for Transport matching booking with vehicles to volunteer driver & escorts recruiting volunteers dealing with disclosures, invoices petty cash Service MOTs to vehicles.	£18,645.00	
Voluntary Group	Starter Packs Inverclyde	We have moved into new premises which we are now paying rent of £5,000 which the last premises was free, also have heating, lighting and maintenance costs.	£6,700.00	

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Voluntary Group	Wellington Allotment Gardens	To finalise the project started last year to make the allotment accessible to people who would otherwise be excluded. Due to inflation the original estimate submitted in our original application for the Portacabin has increased by £4000.	£4,000.00	
Youth Group	Inverclyde Youth for Christ	The majority of work is face to face contact with young people we do however require an office base where we can administrate our many groups and activities, we would like to request support towards our ongoing running costs at our current location in Burn	£17,050.00	
Total	49	Total Amount Requested	£329,301.62	