

4.0 BACKGROUND

- 4.1 At its meeting of the full Partnership on 10 February 2012 and 30 March 2012 Strathclyde Partnership for Transport approved grant funding for projects as detailed in 5.1 below.
- 4.2 The proposed programme has a total grant fund of £1,515,000.
- 4.3 SPT Project costs are inclusive of fees. All costs have been compiled on the basis of assessed unit costs and not on priced bills of quantities which will be prepared when the programme has been approved.

5.0 PROPOSED PROJECTS

5.1 SPT Grant Funded projects for 2012/13

1. Improvements to Port Glasgow Bus Station

Estimated Cost of Project **£650,000**

2. Construct a Park and Ride Facility, Highholm Avenue, Port Glasgow

Estimated Cost of Project **£740,000**

3. Development of the Quality Bus Corridor (A8)

Estimated Cost of Project **£125,000**

Total Estimated Costs of Projects **£1,515,000**

- 5.2 The above projects will be managed, supervised and, where appropriate, constructed by Environmental and Commercial Services (Roads).

6.0 IMPLICATIONS

- 6.1 It is proposed that all costs associated with the grant funded programme of projects will be contained within the approved budget allocation.

7.0 CONSULTATION

- 7.1 The Chief Financial Officer has been consulted on this report.

Financial Implications – One off Costs

| Cost Centre | Budget Heading | Budget Year | Proposed spend this report | Virement from | Other comments |
|-------------------------|-------------------|-------------|----------------------------|---------------|----------------|
| Roads Capital Programme | SPT Grant Funding | 2012/13 | £1,515,000 | n/a | |
| Capital Grant | SPT Grant Income | 2012/13 | (£1,515,000) | n/a | |

- 7.2 The Head of Legal and Democratic Services has been consulted on this report.

- 7.3 The Head of Safer and Inclusive Communities has been consulted on this report.