

Report To: Environment & Regeneration Committee	Date: 7 June 2012
Report By: Corporate Director Environment, Regeneration & Resources	Report No: ECP/ENV/IM/12.116
Contact Officer: Robert Graham	Contact No: 714827

Subject: Environmental and Commercial Services (Roads) – SPT Grant Funded Projects (2012/13)

### 1.0 PURPOSE

1.1 The purpose of this report is to advise Committee in relation to the approved programme of projects to be undertaken in 2012/13 using grant funding from:

Strathclyde Partnership for Transport (SPT)

- (1) Improvements to Port Glasgow Bus Station
- (2) Construct a Park and Ride Facility, Highholm Avenue, Port Glasgow
- (3) Develop Quality Bus Corridor, A8

#### 2.0 SUMMARY

- 2.1 SPT grant funded projects for Environmental and Commercial Services (Roads) are as detailed in 5.1 below and are valued at £1,515,000.
- 2.2 Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure.
- 2.3 The Partnership has approved the allocation of (1) £650,000 for improvements to Port Glasgow Bus Station; (2) £740,000 for the construction of a Park and Ride facility at Highholm Avenue, Port Glasgow; (3) £125,900 for the development of the Quality Bus Corridor (QBC) on the A8.

These projects will be executed by the Council on behalf of SPT.

2.4 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

### 3.0 RECOMMENDATIONS

- 3.1 That Committee note the SPT approved project list detailed below in 5.1 for 2012/13;
- 3.2 That Committee note the investment by SPT for (1) the improvements to Port Glasgow Bus Station; (2) the construction of a Park and Ride Facility at Highholm Avenue, Port Glasgow; (3) the development of the QBC on the A8.

# 4.0 BACKGROUND

- 4.1 At its meeting of the full Partnership on 10 February 2012 and 30 March 2012 Strathclyde Partnership for Transport approved grant funding for projects as detailed in 5.1 below.
- 4.2 The proposed programme has a total grant fund of £1,515,000.
- 4.3 SPT Project costs are inclusive of fees. All costs have been compiled on the basis of assessed unit costs and not on priced bills of quantities which will be prepared when the programme has been approved.

## 5.0 PROPOSED PROJECTS

## 5.1 SPT Grant Funded projects for 2012/13

1. Improvements to Port Glasgow Bus Station	
Estimated Cost of Project	£650,000
2. Construct a Park and Ride Facility, Highholm Avenue, Port Glasgow	
Estimated Cost of Project	£740,000
3. Development of the Quality Bus Corridor (A8)	
Estimated Cost of Project	£125,000
Total Estimated Costs of Projects	£1,515,000

5.2 The above projects will be managed, supervised and, where appropriate, constructed by Environmental and Commercial Services (Roads).

# 6.0 IMPLICATIONS

6.1 It is proposed that all costs associated with the grant funded programme of projects will be contained within the approved budget allocation.

## 7.0 CONSULTATION

7.1 The Chief Financial Officer has been consulted on this report.

Financial Implications - One off Costs

Cost	Budget	Budget	Proposed	Virement	Other
Centre	Heading	Year	spend this	from	comments
			report		
Roads	SPT	2012/13	£1,515,000	n/a	
Capital	Grant				
Programme	Funding				
Capital Grant	SPT Grant	2012/13	(£1,515,000)	n/a	
	Income				

- 7.2 The Head of Legal and Democratic Services has been consulted on this report.
- 7.3 The Head of Safer and Inclusive Communities has been consulted on this report.