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**Report To:** Community Health & Care  
Partnership Sub Committee

**Date:** 31 May 2012

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Care Partnership

**Report No:**  
CHCP/30/2012/HW

**Contact Officer:** Helen Watson  
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**Subject:** Annual Report – Contracts Relating to the Provision of Social  
Care Services

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## 1.0 PURPOSE

1.1 To provide the Sub-Committee with the Annual Report relating to Social Work Services contractual position for the period 1<sup>st</sup> April 2010 to 31st March 2011.

## 2.0 SUMMARY

2.1 This Report provides details, for the period, in respect of Social Work Services contractual position with external providers of social care services.

2.2 Appendix 1 provides summary information in respect of social care contracts, in terms of providers, number of contracts, and overall value.

2.3 There were 186 social care contracts in operation with 120 organisations. The total annual value of the contracts was £29,604,566

## 3.0 RECOMMENDATION

3.1 It is recommended that the Sub-Committee note the content of this report.

**Robert Murphy**  
Corporate Director  
Inverclyde Community Health & Care  
Partnership

#### 4.0 BACKGROUND

- 4.1 The Health and Social Care Committee was advised of the annual contractual position in a detailed report 3rd May 2007 which served as a reporting baseline for Social Work Services contracts.
- 4.2 The Council's Standing Orders, Rules of Procedure, Contracts for Procurement of Social Care Services require that committee are advised of changes to the baseline position on an annual reporting basis.
- 4.3 Committee was previously advised of the annual contractual position for 1<sup>st</sup> April 2009 – 31st March 2010, on 26<sup>th</sup> August, 2010

#### 5.0 PROPOSALS

- 5.1 Under the Council's Standing Orders relating to Contracts, it is proposed to continue the formal process of entering into contracts with external providers for the provision of Social Care services.
- 5.2 To comply with the requirements in accordance with the Council's Standing Orders, Rules of Procedure, Contracts for Procurement of Social Care Services, relating to contracts and provide information to committee in a detailed Annual Report.
- 5.3 It is anticipated that a further report will be submitted to the Sub-Committee in October advising on the contractual position for the period 1<sup>st</sup> April 2011 – 31<sup>st</sup> March 2012. This will include an update on nationally negotiated contractual arrangements:
- Framework for the Provision of Secure Care Services (for Children) – Scotland Excel
  - Framework for Supply and Delivery of Prepared Meals – Scotland Excel
  - Framework for the Supply and Delivery of Telecare Equipment and Associated Services – Scotland Excel
  - National Care Home Contract for Older People

#### 6.0 IMPLICATIONS

##### 6.1 Legal:

Consultation has taken place with Legal and Democratic Services in relation to the above.

##### 6.2 Finance: Consultation is ongoing with Finance Services.

Cost Centre	Budget Heading	Budget Year	Proposed Spend this Report	Virement From	Other Comments
Various	Various	2010/2011	£29,608,293	N/A	Actual Spend in the 2010/11 financial year

##### 6.3 Personnel:

There are no implications relating to Human Resources.

##### 6.4 Equalities:

Equal Opportunities processes and procedures are embedded within the operational practices of Social Work Services Authorised Providers List. Processes to measure performance on the delivery of equal opportunities are currently being developed.

## **7.0 CONSULTATION**

- 7.1 Consultation has taken place with Legal and Democratic Services with regards to further issuing of contracts within the legal framework as required by the Council.

APPENDIX 1

CONTRACTS RELATING TO THE PROVISION OF SOCIAL CARE SERVICES

PROVIDER	CLIENT GROUP	SERVICE	NO. of CONTRACTS	VALUE (£)
Abbeyfield Scotland Ltd.	Older People	Sheltered Housing	1	27,180
Abbeyfield Strathgryffe Society Ltd. - Campbell Snowden*	Older People	Care Home	1	113,947
Action For Children	Young Offenders	Community Support & Intervention	2	313,687
Allied Healthcare	Older People	Care at Home	2	793,452
Alt-Na-Craig House	Older People	Care Home	1	725,782
Alturias Ltd. - Emlyn Care Home	Older People	Care Home	1	5,652
Alzheimer Scotland	Older People	Daycare	1	175,455
Apex Scotland	Criminal Justice	Supervised Attendance Service	1	5,460
Argyll Community Care (incl Woodside*)	Older People	Care Home	3	123,431
Balmanno House	Older People	Care Home	1	12,448
Bandrum Care Home	Older People	Care Home	1	12,744
Bankview Nursing Home	Older People	Care Home	1	12,516
Barchester Healthcare Ltd. (incl Balclutha Court*)	Older People	Care Home	1	1,595,125

Barnardos	Children & Families	Specialist Support for Children with Disabilities	1	263,081
Belmont House	Older People	Care Home	1	2,052
Bield Housing Association	Older People	Sheltered Housing/ Respite/24 Hour Alarm	3	198,152
Blackwood Care Centre	Learning Disability	Respite	1	4,640
BUPA - Braemount Nursing Home	Older People	Care Home	1	19,027
Caladh House	Learning Disability	Care Home	1	238,432
Callander Care Ltd. - Pinewood Lodge Care Home	Older People	Care Home	1	6,971
Capability Scotland Ltd. - Stanmore House	Physical Disability	Care Home	1	99,751
Care Concern Ltd. - Marchmont Care Home*	Older People	Care Home	1	737,199
Carewatch	Older People	Care at Home	2	313,256
Carr Gomm Scotland	Physical Disability	Supported Living Service	1	21,258
Castlebeck Group Ltd. - Ellen Mohr Care Home	Learning Disability	Care Home	1	142,619
Central Scotland Healthcare (St Andrews) Ltd. - St Andrews House Care Home	Older People	Care Home	1	2,360
Childrens Hospice Association	Children & Families	Hospice	1	21,000
Cloch Housing Association	Older People	Sheltered Housing	1	28,268
Confident Care Ltd.	Older People	Care at Home	1	44,139

Corbenic Camphill Village Trust	Learning Disability	Care home	1	45,389
Cornerstone Community Care	Learning Disability	Supported Living	1	45,975
Craegmoor Healthcare - Garpel House	Learning Disability	Care Home	1	50,558
Crossreach	Children & Families	Residential School	2	664,745
Eden Grove School	Children & Families	Residential School	1	164,769
Edinbarnet Estates Ltd. Edinbarnet Care Home	Older People	Care Home	1	11,836
ELCAP	Physical Disability	Supported Living Service	1	391
Enable Scotland Ltd.	Learning Disability	Supported Employment	1	48,903
Erskine Hospital	Older People	Care Home	1	262,986
European Care - Millport Care Centre	Learning Disability	Care Home	1	328,841
Evergreen Home Support	Older People	Care at Home	2	213,568
Flagship Tower (Greenock) Ltd. - Larkfield View Care Home*	Older People	Care Home	1	1,298,866
Four Seasons Health Care - Whitefield Lodge, Lennoxtown	Older People	Care Home	1	20,902
Glasgow City Council Standby Service	All Client Groups	Standby Service	1	113,818
Glasgow Council for Voluntary Services	Physical Disability	Payroll Support for Personal Assistant Employers	1	48,929
Grand Central Savings (FIP Champions of Scotland)	Financial Inclusion	Banking Facilities	1	168,909

Grand Lodge of Scotland - Marcus Humphrey House*	Older People	Care Home	1	222,511
Greenock Medical Aid (Bagatelle* & Glenfield*)	Older People	Care Home	2	963,862
Hansel Alliance	Learning Disability	Supported Living Service	1	104,068
Hardies Coaches	All Client Groups	Transport	1	61,501
Haylie House Trust Ltd.	Older People	Care Home	1	18,962
Highland Home Carers Ltd.	Older People	Care at Home	1	2,851
Hutton Park Care Home	Learning Disability	Care Home	1	16,703
Inverclyde Advocacy Service	All Client Groups	Independent Advocacy	1	54,243
Inverclyde Association for Mental Health		Supported Living Service/ Care Home/ Supported Employment	3	586,472
Inverclyde Carers Centre Ltd.	Mental Health & Addiction	Advice & Support	3	124,280
Inverclyde Carers Council	All Client Groups	Strategic Partner	1	4,651
Inverclyde Community Care Forum	All Client Groups	Community Involvement Partner	2	74,330
Inverclyde Council on Disability	Physical Disability	Support & Advice	1	2,310
Inverclyde Voluntary Council for Social Services	All Client Groups	Transport	1	56,291
Karmahealthcare	Older People	Care at Home	1	612,007
Key Housing Association	Learning Disability	Supported Living Service	1	1,263,074

Kibble School	Children & Families	Residential School & Secure Unit	1	195,146
Kincaid House	Older People	Care Home	1	1,588,432
Kings Charles Court	Older People	Care Home	1	7,068
Lancefield Care Home	Older People	Care Home	1	24,116
Leuchie House MS Holiday Respite Centre	Physical Disability	Respite	1	856
Little Sisters of the Poor	Older People	Care Home & Sheltered Housing	2	444,551
Littleinch Nursing Home	Older People	Care Home	1	11,816
Margaret Blackwood Housing Association	Physical Disability	Care Home & Sheltered Housing	2	609,933
McFarlane Homes	Learning Disability	Supported Living Service/ Care Home	1	34,973
Mealmore Lodge Ltd - Belleaire House* & Kincaid House*	Older People	Care Home	2	644,906
Mearns Centre	Children & Families	Community Support and Education for Excluded Children	1	3,500
Moorburn Manor Nursing Home	Older People	Care Home	1	48,997
Muirshiel Centre	Older People	Daycare	1	291,082
Northcore (Scotland) Ltd. - Rosaburn House	Older People	Care Home	1	11,836
Parkeia Association	Learning Disability	Supported Employment	1	74,152



Pendine Park Care Home	Older People	Care Home	1	4,375
Phoenix House	Addiction	Rehabilitation Unit	1	15,860
Pilot Care	Children & Families	Housing Support	1	88,027
Port Glasgow Voluntary Transport	All Client Groups	Transport	1	88,407
Quarriers	Learning Disability	Supported Living Service & Care Home	10	3,211,975
Queensberry House	Learning Disability	Care Home	1	26,370
Randolph Hill	Older People	Care Home	1	8,464
Ravenhill Private Nursing Home	Older People	Care Home	1	2,195
Rivendale Care Homes - Queens Care Home*	Older People	Care Home	1	386,920
Riverclyde Homes	Older People	Sheltered Housing	1	195,829
Rollandene Ltd. - Adamwood Care Home	Older People	Care Home	1	24,130
Salvation Army	Addiction	Supported Living Service	1	73,763
Scot Home Care (previously Acorn Healthcare)	Older People	Care at Home	2	74,465
Scottish Association for Mental Health	Mental Health & ARBD	Supported Living Service/Community Re-integration	3	869,345
Seamab School	Children & Families	Residential School	1	148,422
Shaw Healthcare Ltd. - Mill River Lodge Care Home	Older People	Care Home	1	7,530

Sir Gabriel Wood Mariners Home	Older People & ARBD	Care Home	2	568,111
Sisters of Nazareth - Nazareth House	Older People	Care Home	1	18,580
Snowdon School	Children & Families	Residential School	1	78,236
Solas Insulation - Invest	All Client Groups	Energy & Home Safety Advice	1	45,627
Southern Cross (including Merino and Newark*)	Older People	Care Home	22	1,861,796
St Andrews Residential Care Home Ltd.	Older People	Care Home	1	11,836
St Mary's School Kenmure	Children & Families	Secure Accommodation	1	125,665
Sterling Care Homes - Nightingale House Nursing Home	Older People	Care Home	1	11,297
Taigh Mor	Learning Disability	Respite	1	10,358
The City of Edinburgh Council	Older People	Care at Home	1	2,517
The Cora Foundation	Children & Families	Residential School	2	482,850
The Haven Kilmacollm	Addiction	Supported Living Service	1	4,032
The New School Butterstone	Children & Families	Residential School	1	20,355
The Richmond Fellowship	Learning Disability & Mental Health	Supported Living Service	1	1,327,697
The Trust ICDT	Older People/Mental Health	Care at Home/Meals on Wheels/Sitter Service/Shopping Service/Volunteer Support	11	444,266

Thistle Healthcare Ltd. - Greencross Care Home	Older People	Care Home	1	9,018
Thornfoun Estate	Learning Disability	Care Home	1	81,814
Todhill Farm	Learning Disability	Supported Living Service	1	25,716
Trust Housing Association	Older People	Sheltered Housing	2	218,262
Turning Point - Scotland	Learning Disability	Supported Living Service	2	1,049,606
Unity Enterprise	Learning Disability	Supported Employment	2	70,074
Up 2 Us Ltd	Children & Families	Support Service	1	9,185
Victoria Manor	Older People	Care Home	1	5,513
Welcare Homes Ltd. - Hilton Gardens	Older People	Care Home	1	11,836
Who Cares (Scotland)	Children & Families	Advocacy	1	21,794
Womens Aid	Domestic Violence	Housing Support	1	131,614
Woodbay Ltd. - Burnlea Care Home	Older People	Care Home	1	8,403
WRVS	Older People	Meals on Wheels	1	14,484
<b>120 Providers</b>			<b>186</b>	<b>£ 29,604,566</b>