
Report To:	Grants Sub-Committee	Date:	8 March 2012
Report By:	Corporate Director Education & Communities	Report No:	GR/01/12/AH/MP
Contact Officer:	Maggie Paterson	Contact No:	01475 715450
Subject:	Round 3 Applications 2011-12		

1.0 PURPOSE

- 1.1 The purpose of this report is to give details of applications received for consideration for funding from the Grants to Voluntary Organisations Budget in 2011/12.

2.0 SUMMARY

- 2.1 The Budget for the Grants to Voluntary Organisations Fund for 2011/12 is £216,530. Following round 2 grant decisions £60,280 remains to be allocated.

It has been normal practice for a contribution of £18,000 to be made to the Waivers to Let budget. Demand on this budget has been very high this financial year and Committee is ask to consider the allocation any underspend to this budget.

- 2.2 Details of the grant applications received for Round 3 are given in Appendix A. In total 41 grant applications have been received with the total sum requested being £199,154. Further information on each application is available on request and will also be available at the Committee meeting.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that the Grants Sub-Committee:
- A. approve the allocation of £18,000 to the Waivers to Let budget;
 - B. consider the level of funding to be allocated to the projects in Appendix A; and
 - C. agree the allocation of any underspend to the Waivers to Let budget.

Albert Henderson
Corporate Director Education & Communities

4.0 BACKGROUND

- 4.1 Details of the projects that have been submitted for this meeting have been given in Appendix A. More information on each application is available on request.
- 4.2 The total available funding for 2011/12 was £216,530.
- 4.3 As is normal practice, the Convenor will present proposals on levels of grants for consideration at the meeting.

5.0 IMPLICATIONS

- 5.1 Financial Implications – One off costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this report	Virement from	Other Comments
00970-000-610000	Grants to Vol Orgs	2011/12	Up to £216,530	n/a	n/a

- 5.2 Legal: None
- 5.3 Human Resources: None
- 5.4 Equalities: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues, have been agreed previously by the Sub-Committee.

6.0 CONSULTATION

- 6.1 None required

7.0 BACKGROUND PAPERS

- 7.1 None

Appendix 1

Category	Applicant	Description of Grant	Requested	Comments
Arts Group	Absent Voices - Greenock Sugar Shed Artist In Residence	Wanting to invest in specific equipment to reduce cost of getting artwork framed as well as material costs setting up a public exhibition	£4,500.00	
Arts Group	Comann Nam Parant (Inverclyde)	Musical instruments, instructors, transport for children, audio visual, hall hire, materials for arts and crafts, storage books/dvds	£6,735.00	
Arts Group	Hillend Art Club	The grant would help with ongoing running costs, tutor fees and materials	£500.00	
Arts Group	RIG Arts Ltd	Working alongside Tomorrows People 12 long term unemployed young people will take part in a 12 week workshop programme involving animation, drama & filmmaking. They will devise & produce a final film project & film will be available to schools etc.	£5,840.00	
Arts Group	Trix School of Dance	To obtain funding to help with running costs, lets etc. equipment	£5,500.00	
Bowling Club	Gourock Bowling Club	At our 2007 AGM had in January 2008 concerns were raised by members of the condition/safety of the metal railing that runs between the club hedges and the common pavement on Barrhill Road, The length of this railing is 150 metres.	£17,250.00	
Bowling Club	Grosvenor Bowling Club	We would like to upgrade ladies toilet and provide a disabled toilet plus baby changing facility.	£3,000.00	
Bowling Club	Inverclyde Leisure Indoor Bowling Club	grant allow to buy a laptop, printer, software upgrade software support and training in its use.. Also allow us to but Junior Coaching Bowls to adequately provide for youth groups and junior coaching.	£3,800.00	
Bowling Club	Rankin Park Bowling Club	For much needed repairs to ceiling within ladies/gents toilets and main hall of club along with kitchen and bar area. Present ceiling has collapsed insulating loft space will help cut cost of heating bills and the replacement of lighting	£2,705.48	

Bowling Club	The Ardgowan Club	The flat roof surface of the extension is reaching the need of its life. The opportunity to replace the surface will include the cost of additional insulation to save energy. Estimates from three contractors have been obtained all in the region of £9,000	£5,000.00	
Bowling Club	Wellington Park Bowling Club	The grant will be used on maintenance and bowling green costs for the 2012 bowling season. The committee of Wellington Park would like to enhance our facilities and surroundings & with the grant can be successful in doing so.	£2,500.00	
Care Group	Chapelton Tenants & Residents Association	Funds will be used to purchase an Entertainment Unit, consisting of a Television and DVD player to be used within the communal area. To provide a range of activities for children and young people in the Chapelton area.	£10,994.84	
Care Group	Inverclyde Autistic Support Group (IASG)	To improve the quality of training with new equipment allowing for a variation in training techniques and to improve the quality of coaching via continues professional development of our coaches supplied via Scottish amateur swimming association	£4,320.00	
Care Group	Inverclyde Council on Disability Ltd	Like to fund the costs of our ABC project ICOD provide the ABC project providing 1-1 or small group support for people with a disability through a variety of accessible hardware and software solutions.	£11,875.24	
Care Group	Inverclyde Family Contact Centre	Help towards the payment of a member of staff who can provide the children and parents with a consistent level of support	£5,000.00	
Care Group	Inverclyde Voluntary Council of Social Service	Grant to be put towards the cost of upgrading the facilities in the new premises the organisation has recently moved to	£5,000.00	
Care Group	Strathclyde 4x4 Response - Inverclyde Sub-Team	If successful the team intends to spend the grant on a wind and solar powered radio repeater system to allow communication between team members right across the Inverclyde area. Good communications are vital when the team is mobilised to ensure communication	£1,705.29	

Community Group	Caddlehill Allotment Gardens	The purchase and installation of security cameras and PIR operated flood lighting within the Allotment Gardens, to deter vandals and assist the police in apprehending the criminals.	£3,470.00	
Community Group	Inverclyde Enable Social Club	To provide transport to and from social club and hire drivers and escorts.	£5,000.00	
Community Group	Inverkip Gala Day	looking to found Gala day, whilst making every effort to fund raise in the village we desperately require grant from council to enable us to run the day our current budget is £9430.00	£5,000.00	
Community Group	Kilmacolm Friends of the Old Kirk	The current old flagpole is about to fall down and cannot accommodate a flag.	£2,000.00	
Community Group	Parklea BINGO Bowlers	Social interaction and community enjoyment and companionship for people from various parts of Port Glasgow	£1,000.00	
Community Group	Strone & Maukinhill Tenants Association	Pay bills and upkeep of halls (utility running costs)	£3,000.00	
Community Group	The Royale Social Club	The grant will cover the cost of providing entertainment for annual pensioners dinner dance in recognition of their support and loyalty during the lifetime of the club.	£200.00	
Community Group	Upper Larkfield Community Hall	The use of the hall for Community Groups, for training carers, keep fit, meeting of established groups, health care, housing groups etc. - Kitchen goods, volunteer expenses, cleaning goods, maintenance & general improvements	£6,800.00	
National/Regional Group	NSPCC	Contribution towards the continuing running costs of Childline Service	£5,000.00	
National/Regional Group	Ocean Youth Trust Scotland	One off equipment for Greenock registered boat - Automatic Identification System to 'see' other shipping helping staff & young people to keep watch & avoid collisions.	£5,044.00	
OAP Group	Port Glasgow Old Peoples Welfare Council	Continuation of the project covering volunteer expenses, cost of travel for dinner deliveries, electricity and annual insurance.	£7,659.00	

Pre-School Group	Weans World Parent/Carer Toddler Group	Running costs - paying for let, summer outing to Heads of Ayr farm park & bus hire for outing	£500.00	
Sports Group	Clyde All Stars Junior Netball Club	Due to increased membership we have 3 full squads at each competitive age, as a result more playing kit is essential to allow the 3 age groups to take part in competition over the same weekend. We have to travel to national organised competitions,	£2,940.00	
Sports Group	Gourock Youth Athletic Club	To assist costs with new 20 year lease - per Aubrey Fawcett & Ronnie Ahlfeld	£1,800.00	
Sports Group	Greenock Wanderers Rugby Football Club	Plan to repair & upgrade playing fields by installing a drainage system	£20,000.00	
Sports Group	Inverclyde Community Tennis Initiative	in partnership with the local Tennis Clubs and Active School coordinators will continue to run activities throughout Spring/Summer 2012, offering tennis taster sessions to primary 4/5 children within Inverclyde Primary School. Organise Camps & coaching	£2,500.00	
Sports Group	Inverclyde Masters Swimming Club	Verification of meet management system (£1,000 requested in form 1 of 2) & payment to offset deficit (£996 requested in form 2 of 2)	£1,996.00	
Sports Group	Inverclyde Phoenix American Football Club	We have several projects on the go We have a £10,000 project to bring kitted football in to Inverclyde Schools in the form of after school clubs and inter school competitions Awards for All have just awarded £3350.00 towards this.	£6,900.00	
Sports Group	Larkfield Amateur Boxing Club	Running costs - heating & rent, equipment, special repairs & roof leaks	£4,000.00	
Sports Group	Royal Gourock Yacht Club	Yacht sails deteriorate with use, to keep racing competitive and attractive we aim to replace sails at 5/6 year intervals. Some of our yachts have sails twice this age. We are seeking support to our general funds to speed this process.	£7,690.00	
Voluntary Group	Jericho House	The grant will be used for cover volunteer's expenses for travel and subsistence. House ran at £59K loss last year and £13k was used for volunteer expenses. Volunteer input is key component of our service delivery	£1,200.00	

		which is seen as excellent - see attach		
Voluntary Group	Samaritans of Inverclyde	Purchase of laptop and digital projector to use in training volunteers and in giving talks to external groups about our service. Buy Exhibition display boards for use on stall at external publicity/outreach events	£1,070.00	
Voluntary Group	The Tuesday Club	We are planning an outing at present re a day somewhere when weather is better, we give them some money for coffee etc. Later in the day we meet up for a meal together usually booked in advance.	£1,500.00	
Youth Group	Riverside Youth Band	Looking to build up supply of own instruments to increase number of youngsters to benefit from tuition	£7,159.57	