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<b>Report To:</b>	<b>Regeneration Committee</b>	<b>Date:</b>	<b>27<sup>th</sup> October 2011</b>
<b>Report By:</b>	<b>Corporate Director- Regeneration and Environment</b>	<b>Report No:</b>	<b>RC/11/10/06/SJ</b>
<b>Contact Officer:</b>	<b>Stuart Jamieson</b>	<b>Contact No:</b>	<b>01475 712402</b>
<b>Subject:</b>	<b>Strategic Leisure Sites</b>		

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## **1.0 PURPOSE**

- 1.1 The purpose of this report is to update Members on the progress to date on the Strategic Leisure Sites programme and complements the presentation being provided to Members.

## **2.0 SUMMARY**

- 2.1 Inverclyde Council, through its budget setting process allocated £22.7m for a number of sport/leisure sites in Inverclyde with completion due by August 2012. The sites identified were Ravenscraig Stadium, Parklea (Stadium Facility), Parklea (Pavilion), Rankin Park Development, Gourock Park – DDA, Gourock Park – Amphitheatre, Gourock Pool – Upgrade, Pitches Strategy (Priority).
- 2.2 The planned investment indicative profile, which was presented to Council, at the September 2009 Committee and it was remitted to the Corporate Director Regeneration and Resources to present six monthly updates on the projects.
- 2.3 Officers have met regularly to develop each of the distinct projects and these are currently at different stages dependant on the timescales which prevail, a summary is provided in appendix 1.
- 2.4 Sportscotland has allocated £1m in facilities grants to the Council to part fund the projects at Parklea and Ravenscraig.

## **3.0 RECOMMENDATION**

- 3.1 That Members note the position in relation to progress of the projects.

Stuart Jamieson  
Head of Regeneration and Planning

## 4.0 BACKGROUND

- 4.1 Inverclyde Council, through its budget setting process allocated £22.7m for a number of sport/leisure sites in Inverclyde with completion due by August 2012. The sites identified are Ravenscraig Stadium, Parklea (Stadium Facility), Parklea (Pavillion), Rankin Park Development, Gourock Park – DDA, Gourock Park – Amphitheatre, Gourock Pool – Upgrade, Pitches Strategy (Priority).
- 4.2 The allocation of funds to projects was developed through a number of reports, including the strategic sites review and the pitches strategy document, which have previously been presented to Committee.

## 5.0 IMPLICATIONS

### 5.1 Finance:

#### Financial Implications – One off Costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this Report	Virement From	Other Comments
Capital	n/a	n/a	n/a	n/a	n/a

#### Financial Implications – Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
n/a	n/a	n/a	n/a	n/a	n/a

Personnel: N/A.

Legal: N/A.

Equalities: Equality and diversity processes comply with EU requirements. Equal Opportunities; issues of Gender & Disability and Social Inclusion have been addressed in the design of this programme.

**Appendix 1  
Strategic Leisure Sites Implementation  
Individual Project Updates**

	Site	Lead
1	Broomhill - Pitch Complete – fully operational.	SJ
2	George Road - Pitch Complete – fully operational.	SJ
3	Broomhill - Pavilion Complete – fully operational.	SJ
4	Birkmyre Drainage Design works yet to commence – will be subject to drainage survey and available monies.	SJ
5	Ravenscraig – Stadium & Endurance provision Drainage works to pitch complete. Main works commenced on site April 11. Works to stadium progressing well. Separate update will be provided on track.	SJ
6	Gourock Pool - Upgrade Works commenced Oct 10. Stage 1 works complete. Main contract works progressing with piling, substructure, precast terrace and structural steelwork complete. Brick work and drainage nearing completion, cladding is ongoing, potential delay of up to 8 weeks.	SJ
7	Parklea – Project Phases 1, 2, and 3 all complete. Phase 4 substantially complete with the exception of sand slits which will be completed in the spring. Phase 5 progressing with the building envelope complete and internal fit out progressing well with the primary pitch due to be complete this month. Utility connections being resolved. Phase 6 remedial works - complete	SJ
8	Rankin Park – Project Designed and ready to submit for planning - awaiting feedback from IL. Expected start date March 2012.	SJ
9	Gourock Park – DDA Complete – fully operational	SJ
10	Gourock Park – Amphitheatre Complete – fully operational	SJ