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<b>Report To:</b>	<b>Grants to Voluntary Organisations Sub-Committee</b>	<b>Date:</b> 12 May 2011
<b>Report By :</b>	<b>Head of Regeneration and Planning</b>	<b>Report No:</b> GSC/11/01/SJ
<b>Contact Officer:</b>	<b>Stuart Jamieson</b>	<b>Contact No:</b> 01475 712402
<b>Subject:</b>	<b>Commissioned Applications 2011</b>	

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## **1.0 PURPOSE**

- 1.1 The purpose of this report is to give details of applications received for consideration of funding from the commissioned element of the Grants to Voluntary Organisations Budget in 2011/12.

## **2.0 SUMMARY**

- 2.1 The Budget for the commissioned element of Grants to Voluntary Organisations Fund for 2011/12 is £194,250.
- 2.2 Over the last three years 16 organisations have benefitted from three year funding. A review of the funding has been carried out and the Regeneration Committee considered a report at it's meeting on 12<sup>th</sup> May 2011.
- 2.3 Details of the grants applications received are given in Appendix A. In total 26 applications have been received with the total sum requested being just over £300,000.
- 2.4 Further information on each application is available on request and will also be available at the Committee Meeting.

## **3.0 RECOMMENDATIONS**

- 3.1 That the Sub-Committee consider the level of funding to be allocated to the projects listed in Appendix A, along with duration of funding subject, to budget availability.

**Stuart Jamieson**  
**Head of Regeneration and Planning**

#### 4.0 BACKGROUND

- 4.1 Details of the projects that have been submitted for this meeting have been given in Appendix A. More information on each application is available on request.
- 4.2 Again, as per normal practice, the Convenor will present proposals on levels of grants for consideration at the meeting.

#### 5.0 IMPLICATIONS

##### 5.1 Financial Implications – One off Costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this Report	Virement From	Other Comments
00617 000 61000	Grants to Vol Orgs	2011/12	Up to £194,250	n/a	n/a

##### Financial Implications – Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (if Applicable)	Other Comments
n/a	n/a	n/a	n/a	n/a	n/a

- 5.2 Legal: None
- 5.3 Human Resources: None
- 5.4 Equalities: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues have been agreed previously by the Sub-Committee.

#### 6.0 CONSULTATIONS

- 6.1 Finance Services have been consulted in the preparation of this report

#### 7.0 LIST OF BACKGROUND PAPERS

- 7.1 None

### **3 Year Funded Grants Applications 2011/12**

	<b><u>Name of Organisation</u></b>	<b><u>Description of grant</u></b>
1	Greenock & District Sea Cadet Corps	To put towards purchasing equipment for the fitting out of new portacabins to be used as accommodation blocks. Also to extend and repair slipway.
2	Gourock Horticultural Society	To assist with the cost of Hall and Table Hire for both Flower Shows
3	Gourock Garden Party Committee	For all costs associated with running the Annual Charity Event
4	Inverclyde Music Festival Association	To cover the costs of Hiring Greenock Town Hall for 2 weeks for the Music Festival
5	Visibility	To provide 2 Family Days per year in the Inverclyde Area for children and families, siblings and carers and 2 outdoor events for children with additional needs and disabilities
6	Port Glasgow Voluntary Trans-Port Group	To employ one part-time co-ordinator who would ensure the smooth and efficient running of the service and for volunteers protective clothing and office and room rental costs
7	Port Glasgow Old Peoples Welfare Council	To cover general running costs including volunteer expenses, cost of travel for dinner deliveries, utility costs and other costs incurred which allow the centre to remain open
8	Inverclyde & District Battalion The Boys Brigade	To enable group to fund and assist both local and national sporting, fitness and Christian events without requirement for additional funding
9	Wellington Pre-5 Nursery Playgroup and Out of School Care	To be used to upgrade Fire Alarm System and for protective door hinges and heater safety covers for new premises
10	Greenock Light Opera Club	For Transport/delivery Costs for Hire of Scenery for final performance in Arts Guild Theatre - which would enable group to keep ticket costs down
11	Abbeyfield Strathgryffe Society	For the upgrading of entrance and corridor areas at Care Home
12	Girlguiding Greenock Division	To be used for Training Events and Ongoing Running Costs for Units.
13	RIG Arts Ltd	To develop Gallery Space to provide more workshops and to assist with running costs
14	Auchmountain Community Resource Centre	For the provision of Summer Playschemes
15	Inverclyde Globetrotters	To develop a website and create Resource Packs for other groups to use
16	Evergreen Home Support	To assist with the opening of a Charity Shop which will bring in a regular income and create more volunteering opportunities for service users
17	Upper Larkfield Community Hall	Grant to be used for improvements in the quality of community life in the Larkfield Area to deliver a series of activities promoting inclusiveness, accessibility and participation from the wider community
18	Sport Inverclyde	To enable group to continue with the distribution of sports grants to individuals and clubs

19	Inverclyde Council on Disability	To part-fund running and overhead costs in the provision of Shopmobility Service, Social Group and Information and Advice Service for 3 years
20	Arts for Inverclyde	To assist a number of inverclyde wide projects that will take place over the next three years
21	Parklea Branching Out	for assistance towards the continuation of the Young Persons Programme and to offer progression opportunities
22	Financial Fitness	For salary and associated costs of a part-time Welfare Benefit Advisor
23	Gourock Business Club	To support volunteer staff operating Gourock Information Kiosk for utility bills and staff expenses
24	Victim Support	TBA
25	IVCSS	TBA
26	Greenock Arts Guild	TBA