

Report To: Safe, Sustainable Communities Committee **Date: 3 May 2011**
Report By: Corporate Director Regeneration and Environment **Report No: ECP/ENV/IM/11.80**
Contact Officer: Robert Graham **Contact No: 01475 714827**
Subject: Environmental and Commercial Services (Roads) – SPT Grant Funded and Capital Roads Related Projects (2011/12)

1.0 PURPOSE

- 1.1 The purpose of this report is to advise Committee in relation to the approved programme of Projects to be undertaken in 2011/12 using grant and capital funding from Strathclyde Partnership for Transport (SPT).

2.0 SUMMARY

- 2.1 The Strathclyde Partnership for Transport (SPT) grant funded projects for Environmental and Commercial Services (Roads) are as detailed in 5.1 below and is valued at £70,000.
- 2.2 Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure.
- 2.3 The Partnership has also approved the capital allocation of £150,000 for improvements to Port Glasgow Bus Station. This project will be executed by SPT and will not form part of the Grant Funding to the Council.
- 2.4 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

3.0 RECOMMENDATIONS

- 3.1 That the Committee note the SPT approved project list detailed below in 5.1 for 2011/12; and
- 3.2 That the Committee note the capital investment by SPT for the improvements to Port Glasgow Bus Station.

Ian Moffat
Head of Environmental and Commercial Services

4.0 BACKGROUND

4.1 At its meeting of the full Partnership on 15 April 2011 Strathclyde Partnership for Transport approved grant funding for projects as detailed in 5.1 and Capital funding for projects detailed in 5.2 below.

4.2 The proposed programme:

(ia) total grant: £70,000;

(ib) total capital: £150,000:

(ii) does not include the proposed programme of projects for 2012/13 and subsequent years – proposed programmes for these years will be submitted to Committee in due course.

(iii) does not include any allocation for road infrastructure adjustments associated with the Schools Re-provisioning Programme

4.3 SPT Project costs are inclusive of fees. All costs have been compiled on the basis of assessed unit costs and not on priced bills of quantities which will be prepared when the programme has been approved. Should the cost of any individual Project exceed the preliminary estimate, appropriate variances will be applied to the remaining programme.

5.0 PROPOSED PROJECTS

5.1 SPT Grant Funded projects for 2011/12

1. Develop Quality Bus Corridor (A78)

Estimated Cost of Project **£50,000**

2. Design of Quality Bus Corridor (A8)

Estimated Cost of Project **£20,000**

Total Estimated Costs of Projects **£70,000**

5.2 SPT Capital projects for 2011/12

1. Improvements to Port Glasgow Bus Station

Estimated Cost of Project **£150,000**

5.3 The above projects, with the exception of the improvements to Port Glasgow Bus Station, will be carried out by the Service's Roads Operations Unit and the Design section subject to appropriate skills being available and ensuring Best Value.

6.0 IMPLICATIONS

6.1 It is proposed that any additional costs associated with the grant funded programme of projects will be contained within the Environmental and Commercial Services (Roads) budget allocation.

Education: Funding for roads infrastructure associated with the Schools Re-provisioning Programme will be funded from the Education and Communities budget.

7.0 CONSULTATION

7.1 The Chief Financial Officer has been consulted on this report.

Cost Centre	Budget Heading	Proposed spend this report	Virement from	Other comments
	SPT Grant Funding	£70,000	n/a	

7.2 The Head of Legal and Democratic Services has been consulted on this report.

7.3 The Head of Safer and Inclusive Communities has been consulted on this report