

Report To: Community Health & Care
Partnership Sub Committee

Date: 28 April 2011

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Care Partnership

Report No:
CHCP/19/2011/HW

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Subject: CHCP Development Plan Update 2011/12

1.0 PURPOSE

- 1.1 To present to the Sub Committee members the final draft of the CHCP Development Plan Update 2011/12, and seek agreement that the planning context of the CHCP is accurately represented in terms of both Council and NHS GG&C planning requirements for the current planning round (2010 – 2013).
- 1.2 To seek agreement from Members that that the Update accurately reflects the good work undertaken by Inverclyde CHCP in taking forward actions relating to key performance targets.
- 1.3 To seek agreement from members for the actions and changes identified for delivery in 2011/12 in line with key strategic priorities.

2.0 SUMMARY

- 2.1 The NHS GG&C Planning Guidance 2010 – 2013 determined that an annual update of the CHCP Development Plan is required for submission to the Health Board following agreement from the CHCP Sub Committee. The Update 2011/12 is now required and has been prepared for approval by Members.
- 2.2 Update 2011/12 reflects the progress made by the CHCP in the first year of the current plan (2010/11) against the outcomes set out in the NHS GG&C Planning and Policy Frameworks. The update reflects that the first year of the current plan saw the inception of the CHCP and the establishment of the new Sub Committee, management structure and operating model. In addition the update also reflects that in the context of this organisational change, significant successes are being reported.
- 2.3 Alongside the statements of progress, Update 2011/12 also includes statements of intended action for 2011/12 with indicators of change/performance listed alongside these actions. Subject to approval, these stated actions will be used during the Organisational Performance Review process to assess the performance of the CHCP, in conjunction with key performance targets for both Inverclyde Council and NHS GG&C.

3.0 RECOMMENDATION

- 3.1 The Sub Committee is asked to approve the submission of the Draft CHCP Development Plan Update 2011/12.

- 3.2 The Sub Committee is asked to note the actions identified in the plan update for completion in 2011/12 and the performance/change indicators associated with these actions.
- 3.3 The Sub Committee Members note that the actions and indicators included in the Plan Update will be used as the basis for Organisational Performance Reviews.

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4.0 BACKGROUND

- 4.1 The Inverclyde CHP Development Plan 2010 – 2013 was signed off at the final CHP Committee on 6 October 2010. The plan was written in the context of the NHS-only partnership, however the subsequent Update 2011/12 has been written to reflect the establishment of the integrated CHCP.
- 4.2 The principal objectives of the Development Plan are to enable the delivery of high quality health and social care service; to direct our actions in improving the health of our population, and to do everything we can to address the wider social determinants that cause health inequalities. The plan also provides an opportunity to articulate local needs and strategic context.
- 4.3 The purpose of the Development Plan Update 2011/12 is to “firstly report on progress and impact against previously identified actions and secondly, using this progress as the new baseline, identify the type and extent of change planned for the coming year” (NHS GG&C Planning Guidance, October 2010).
- 4.4 The key successes in the first year of the Development Plan (which has been issued separately to Members) are stated on pages 3, 4 and 5 of the Update 2011/12 and more detail on delivery is found in each Planning and Policy Framework update throughout the document. In addition the key areas of action related to each framework area are also noted throughout.
- 4.5 As a CHCP we are required to work to the planning and policy landscapes of both parent organisations. We are required to provide the Development Plan and yearly updates to NHS GG&C, and a CHCP Directorate Plan to Inverclyde Council. Over time we will be able to streamline these different processes and harmonise reporting requirements of the two parent organisations.

5.0 PROPOSALS

- 5.1 It is intended that the CHCP Development Plan Update 2011/12 will be used to guide the development of operational plans at service level. In addition it will inform the development of the CHCP Directorate Plan and be used as a framework for reporting on delivery to NHSGG&C.
- 5.2 It is anticipated that the actions listed in the Development Update 2011/12 will be used as the cornerstone of the CHCP Organisational Performance Reviews (OPR) in May and November 2011.
- 5.3 It is proposed that further updates of the Development Plan 2011/12, and reports on progress against agreed actions will come before the CHCP Committee on a regular basis for scrutiny by members, and to seek agreement for any additional work required or changes associated with actions identified.

6.0 IMPLICATIONS

- 6.1 Legal: None
- 6.2 Finance: None
- 6.3 Personnel: None
- 6.4 Equalities: An Equalities Impact assessment of the actions listed in the Development Plan Update 2011/12 will be undertaken by summer 2011.

7.0 CONSULTATION

- 7.1 The CHCP Development Plan Update 2011/12 has been completed for agreement by the CHCP Committee and subsequent submission in final form to the NHS GG&C Board.

8.0 LIST OF BACKGROUND PAPERS

- 8.1 NHS GG&C Planning Guidance 2010 – 2013 (NHS GG&C, October 2010)
NHS GG&C Draft Corporate Plan 2010 – 2013 (NHS GG&C, January 2011)