

#### **AGENDA ITEM NO: 2**

Report To: Regeneration Committee Date: 10<sup>th</sup> March 2011

Report By: Corporate Director – Report No: RC/11/03/06/SJ/SJ
Regeneration and Environment

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Subject: Strategic Leisure Sites Update

# 1.0 PURPOSE

1.1 The purpose of this report is to complement the update presentation provided to Members on implementation of the Strategic Leisure Sites programme.

### 2.0 SUMMARY

- 2.1 Implementation of the Strategic Leisure Sites programme is reported to the Regeneration Committee.
- 2.2 Regular updates are provided to the Committee via presentations on progress.
- 2.3 This report complements the information provided to Members in relation to progress made to date on the implementation of the Strategic Leisure Sites programme.

#### 3.0 RECOMMENDATIONS

3.1 Members are asked to note the content of the presentation and report.

Aubrey Fawcett
Corporate Director, Regeneration and Resources

#### 4.0 BACKGROUND

4.1 Regular updates are provided to the Committee in respect of the implementation of the Strategic Leisure Sites programme which is focussed on Parklea Playing Fields, Rankin Park, Ravenscraig Stadium, Gourock Park, Gourock Pool and the wider pitch provision.

# 4.2 Parklea Playing Fields

Phase 1 3G Pitch - complete

Phase 2 Road Infrastructure – complete

Phase 3 Drainage – turfing to fourth pitch remains outstanding, otherwise complete

Phase 4 Drainage - out to tender

Phase 5 Stadium – planning consent granted, out to tender. The mitigation strategy for the common redshank has had a significant affect on delivery of this project.

# 4.3 Rankin Park

Schemes being worked on following recent Committee decisions.

### 4.4 Ravenscraig Stadium

Project delayed pending outcome of Sportscotland application. Value engineering being carried out on tender, costs covered under cover of capital report.

#### 4.5 Gourock Park

Amphitheatre complete, disabled access to pavilion complete.

### 4.6 Gourock Pool

Phase 1 demolition complete, Building Warrant issues being resolved, Phase 2 tender ready to award.

### 4.7 Wider Pitch Provision

The 3G pitches at George Road and Broomhill have been complete as well as the upgrade to the changing pavilion at Broomhill.

# 5.0 IMPLICATIONS

#### 5.1 Finance:

Financial Implications - One off Costs

Cost Centro	Budget Heading	Budget Year	Proposed Spend this Report	Virement From	Other Comments
n/a				n/a	

Financial Implications – Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	Budget Year	Proposed Spend this Report	Virement From	Other Comments
			n/a	n/a	

5.2 Human Resources: None

5.3 Legal: None