

Report To: Safe, Sustainable Communities Committee **Date: 8 Mar 2011**

Report By: Corporate Director Regeneration and Environment **Report No: ECP/ENV/IM/11.72**

Contact Officer: Robert Graham **Contact No: 01475 714827**

Subject: Environmental and Commercial Services (Roads) – Grant Aided Roads Related Projects - CWSS (2011/12)

1.0 PURPOSE

1.1 The purpose of this report is to seek Committee approval in relation to a proposed programme of Projects to be undertaken in 2011/12 using grant offers of funding by:

1. The Scottish Executive for Cycling, Walking and Safer Street Projects (CWSS).

2.0 SUMMARY

2.1 The Cycling, Walking and Safer Street Projects (CWSS) for Environmental and Commercial Services (Roads) are as detailed below and are valued at £115,000. At least 36% of the grant funding must be considered for the purposes of undertaking a programme of works for the promotion of cycling.

2.2 Payment of the funding will be by grant made in arrears on the basis of evidenced expenditure.

2.3 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

3.0 RECOMMENDATIONS

3.1 That the Committee approves the list detailed below in 5.1 for the 2011/12 Grant Aided Roads Related Projects.

Ian Moffat
Head of Environmental and Commercial Services

4.0 BACKGROUND

4.1 A CWSS fund has been established by the Scottish Ministers with a view to giving greater prominence to cycling, walking and safer streets to assist local authorities to achieve the aims of their Local Transport Strategy. Inverclyde Council has been awarded £115,000 from this fund for financial year 2011/12.

It should be noted that the award is conditional on the Council considering spending at least 36% of the grant for the purposes of undertaking a programme of works for the promotion of cycling.

4.2 The proposed programme:

- (i) totals (CWSS) £115,000;
- (ii) does not include the proposed programme of projects for 2011/12 and subsequent years – proposed programmes for these years will be submitted to Committee in due course; and
- (iii) does not include any allocation for road infrastructure adjustments associated with the Schools Re-provisioning Programme

4.3 The costs of the Projects detailed below are exclusive of fees and have been compiled on the basis of assessed unit costs and not on priced bill of quantities which will be prepared when the programme has been approved. Should the cost of any individual Project exceed the preliminary estimate, appropriate variances will be applied to the remaining programme.

5.0 PROPOSED PROJECTS

5.1 CWSS Projects for 2010/11

1. Dropped Kerbs

Estimated Cost of Project **£30,000**

2. Access to Schools

Estimated Cost of Project **£10,000**

3. Cycle Track N75

Estimated Cost of Project **£42,000**

4. Vehicle Activated Signs

Estimated Cost of Project **£11,000**

5. Establishment of Discontinuous Footways

Estimated Cost of Project **£10,000**

6. Establish 20 mph zones

Estimated Cost of Project **£12,000**

5.3 The above projects will be carried out by the Service's Roads Operations Unit subject to appropriate skills being available and ensuring Best Value. All other work will be subject to competitive tendering using the Council's Standing Restricted List of Contractors.

6.0 IMPLICATIONS

6.1 It is proposed that any additional costs associated with the programme of projects will be contained within the Environmental and Commercial Services (Roads) budget allocation.

Education: Funding for roads infrastructure associated with the Schools Re-provisioning Programme will be funded from the Education and Communities budget.

7.0 CONSULTATION

7.1 The Chief Financial Officer has been consulted on this report.

Cost Centre	Budget Heading	Proposed spend this report	Virement from	Other comments
	CWSS Grant Funding	£115,000	n/a	

7.2 The Head of Legal and Democratic Services has been consulted on this report.

7.3 The Head of Safer and Inclusive Communities has been consulted on this report