

Report To: Safe, Sustainable Communities Committee **Date: 8 March 2011**

**Report By: Corporate Director Regeneration &
Environment**

**Report No:
SSC/ENV/IM/11.72**

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**Subject: Environmental and Commercial Services (Roads) – Capital Programme
(2011/12)**

1.0 PURPOSE

- 1.1 The purpose of this report is to seek Committee approval in relation to a proposed programme of Projects funded from the Environmental and Commercial Services (Roads) Capital Budget for 2011/12.

2.0 SUMMARY

- 2.1 The capital programme for Environmental and Commercial Services (Roads) is as detailed below and is valued at £1,400k.
- 2.2 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Communities budget.

3.0 RECOMMENDATIONS

- 3.1 That the Committee approves the Projects listed below in respect of the 2011/12 Capital Programme;
- 3.2 That the Committee remits to the Head of Environmental Services to proceed to tender (or in terms of a Best Value regime to issue to the Environmental and Commercial Services (Roads) Trading Operation (TO)) for the Projects listed below and to grant approval to the acceptance of such tenders in terms of the Council's Financial Regulations and Standing Orders Relating to Contracts;
- 3.3 That the Committee remits to the Head of Environmental and Commercial Services to apply appropriate variances as specified in 4.4 below; and
- 3.4 That the Committee grants approval to the Head of Environmental and Commercial Services to evaluate and accept, in terms of the Council's Financial Regulations and Standing Orders Relating to Contracts, negotiated tenders to a total value of £100,000 from Colas and Kiely as single suppliers of proprietary treatments for appropriate carriageways and footways contained within 6.1 of this report.

Ian Moffat
Head of Environmental Services

4.0 BACKGROUND

- 4.1 Approval is requested to the proposed programme of Projects detailed below, in order to facilitate completion during financial year 2011/12.
- 4.2 The proposed Projects apply only to carriageways, footways and bridges etc. for which the Environmental and Commercial Services (Roads) has specific responsibilities in terms of the Roads (Scotland) Act 1984. In addition, the programme of such Projects has been compiled in compliance with the requirements of the Council's Local Transport Strategy, with particular reference to Policies 17, 18 and 23 contained therein.
- 4.3 The proposed programme:
- (i) Totals £1,400,000;
 - (ii) Does not include the proposed programme of projects for 2012/13 and subsequent years – proposed programmes for these years will be submitted to Committee in due course; and
 - (iii) Does not include any allocation for road infrastructure adjustments associated with the Schools Re-provisioning Programme.
- 4.4 The costs of the Projects detailed below are inclusive of fees and have been compiled on the basis of assessed unit costs and not on priced bill of quantities which will be prepared when the programme has been approved. Should the cost of any individual Project exceed the preliminary estimate, appropriate variances will be applied to the remaining programme.

5.0 PROPOSED PROJECTS

5.1 1. Carriageways – Reconstruction

Access Road to Pullman Pub, Kilmacolm	Kilmacolm
West Glen Road, Kilmacolm (High St to Barrs Brae)	Kilmacolm
Carruth Road, Kilmacolm	Kilmacolm
Finlayson Rd, (Selected lengths)	Kilmacolm
B786 (selected lengths)	Port Glasgow/Kilmacolm
Arran Avenue, (Netherton Ave to Cumbrae Ave)	Port Glasgow
Port Glasgow Industrial Estate	Port Glasgow
Scarlow St, (Selected lengths)	Port Glasgow
Dougliehill Road (Selected lengths)	Port Glasgow
Princess St, (Shore St to Church St)	Port Glasgow
Weir Street, (Sinclair St to Weir Place)	Greenock
Union St, (Selected lengths)	Greenock
Fox St, (Selected lengths)	Greenock
Old Largs Road, (Papermill Rd to Beith Rd)	Greenock
Buchanan St,	Greenock
Burns Road, (Berwick Rd to Glencairn Rd)	Greenock
Cardwell Road,	Gourock
Duthie Road, (Selected lengths)	Gourock
Golf Road,	Gourock
Ailsa Road/Hazel Terrace,	Gourock
Tower Drive, (Victoria Rd to Arran Rd)	Gourock
Cowal View, (Glenbervie PI to Golf Club)	Gourock
Fletcher Ave,	Gourock
Kirk Ave/Glen Cres/Glebe Rd,	Inverkip
Minor Works	Inverclyde
Total Cost of Carriageway Projects	£750,000

2. Footways – Reconstruction

Lochwinnoch Rd, (Selected lengths)	Kilmacolm
Port Glasgow Industrial Estate, (Selected lengths)	Port Glasgow
Arran Ave, (Selected lengths)	Port Glasgow
Ardgowan St, (Selected lengths)	Port Glasgow
Belville St, (Selected lengths)	Greenock
Nelson St, (Selected lengths)	Greenock
Robertson St, (Selected lengths)	Greenock
Union St, (Selected lengths)	Greenock
Nimmo St, (Selected lengths)	Greenock
Larkfield Rd/Hilltop Rd, (IRH to George Rd)	Greenock
Banff Rd, (Selected lengths)	Greenock
Drumshantie Rd, (Kirn Dr to the Church)	Gourock
Minor Works (Various Locations)	Inverclyde

Total Cost of Footway Projects **£250,000**

3. Traffic Measures Inverclyde

Total Cost of Traffic Measures **£50,000**

4. Flooding Intervention Project Inverclyde

Total Cost of Flooding **£30,000**

5. Bridge Strengthening Inverclyde

Total Cost of Bridge Strengthening **£100,000**

6. Lighting Replacement Inverclyde

Total Cost of Lighting Replacement **£180,000**

7. Bogstone Ramp Greenock

Total Cost of Bogstone Ramp **£25,000**

8. Minor Structural Works Inverclyde

Total Cost of Minor Structural Works **£15,000**

Total Cost of Projects **£1,400,000**

6.0 ADDITIONAL PROPOSALS – PROPRIETARY TREATMENTS

6.1 Environmental and Commercial Services (Roads) propose to carry out proprietary treatment works (on appropriate carriageways and footways included in Section 5.0 of this report) to the total value of £100,000 using specialist contractors - Colas and Kiely.

6.2 Colas and Kiely are the only contractors who have the materials, equipment and proprietary systems required to carry out the works. Neither Environmental and Commercial Services nor any other independent contractor is licensed to carry out these works. Therefore, for technical reasons, the works can only be carried out by the above contractors.

6.3 The above proposals will be reviewed by the Head of Environmental and Commercial Services should the TO's workload be adversely affected by the above arrangements for the financial year 2011/12.

7.0 IMPLICATIONS

7.1 Finance: None

Legal: None

Personnel: None

Education: Funding for roads infrastructure associated with the Schools Re-provisioning Programme will be funded from the Education and Communities budget.

8.0 CONSULTATION

8.1 Finance Services have been consulted on this report.

Cost Centre	Budget Heading	Proposed spend this report	Virement from	Other comments
	Capital Funding	£1,400,000	n/a	

8.2 Legal Services have been consulted on this report.