

**Report To: Safe, Sustainable Communities Committee**      **Date: 9 March 2010**

**Report By: Corporate Director Environment and  
Community Protection**

**Report No:  
ECP/ENV/AB10.43**

**Contact Officer: Robert Graham**

**Contact No: 01475  
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**Subject: Environmental Services (Roads) – Capital Programme (2010/11)**

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## **1.0 PURPOSE**

- 1.1 The purpose of this report is to seek Committee approval in relation to a proposed programme of Projects funded from the Environmental Services (Roads) Capital Budget for 2010/11.

## **2.0 SUMMARY**

- 2.1 The capital programme for Environmental Services (Roads) is as detailed below and is valued at £1,000k.
- 2.2 The programme does not include roads infrastructure projects associated with the School Re-provisioning Programme which will be funded through the Education and Social Care budget.

## **3.0 RECOMMENDATIONS**

- 3.1 That the Committee approves the Projects listed below in respect of the 2010/11 Capital Programme.
- 3.2 That the Committee remits to the Head of Environmental Services to proceed to tender (or in terms of a Best Value regime to issue to the Environmental Services (Roads) Significant Trading Operation (STO)) for the Projects listed below and to grant approval to the acceptance of such tenders in terms of the Council's Financial Regulations and Standing Orders Relating to Contracts.
- 3.3 That the Committee remits to the Head of Environmental Services to apply appropriate variances as specified in 4.4 below.

**Alan G. Barnes**  
**Head of Environmental Services**

## 4.0 BACKGROUND

- 4.1 Approval is requested to the proposed programme of Projects detailed below, in order to facilitate completion during financial year 2010/11.
- 4.2 The proposed Projects apply only to carriageways, footways and bridges etc. for which the Environmental Services (Roads) has specific responsibilities in terms of the Roads (Scotland) Act 1984. In addition, the programme of such Projects has been compiled in compliance with the requirements of the Council's Local Transport Strategy, with particular reference to Policies 17, 18 and 23 contained therein.
- 4.3 The proposed programme:
- (i) totals £1,000,000;
  - (ii) does not include the proposed programme of projects for 2011/12 and subsequent years – proposed programmes for these years will be submitted to Committee in due course.
  - (iii) does not include any allocation for road infrastructure adjustments associated with the Schools Re-provisioning Programme.
- 4.4 The costs of the Projects detailed below are inclusive of fees and have been compiled on the basis of assessed unit costs and not on priced bill of quantities which will be prepared when the programme has been approved. Should the cost of any individual Project exceed the preliminary estimate, appropriate variances will be applied to the remaining programme.

## 5.0 PROPOSED PROJECTS

### 5.1 1. Carriageways – Reconstruction

A761 Kilmacolm East (Kilmacolm Cross)	Kilmacolm
B788 – Milton Road	Inverclyde
Port Glasgow Industrial Estate (Selected Lengths)	Port Glasgow
Arran Avenue (Selected Lengths)	Port Glasgow
Quarry Road	Port Glasgow
Leven Road	Greenock
Weir Street	Greenock
Baker Street	Greenock
Union Street (Margaret St – Campbell St)	Greenock
Finnart Street (Nelson St – Robertson St)	Greenock
Lynedoch Street (Regent St – Hope St)	Greenock
Dunlop Street (Murdieston St – Abbot St)	Greenock
Lyle Road/Grieve Road	Greenock
Buchanan Street	Greenock
Divert Road	Gourock
Cloch Road (At Western Ferries)	Gourock
Larkfield Road/Hilltop Road	Gourock
Main Street, Inverkip	Inverkip
Minor Works (Various Locations)	Inverclyde

**Total Cost of Carriageway Projects**

**£700,000**

## 2. Footways – Reconstruction

Birkmyre Avenue	Kilmacolm
Churchill Estate	Kilmacolm
Port Glasgow Industrial Estate	Port Glasgow
Denholm Street	Port Glasgow
Chester Street	Greenock
Johnstone Street	Greenock
Ardgowan Street (Forsyth St – Margaret St)	Greenock
Adam Street	Gourock
King Street	Gourock
Cowal View	Gourock
Banff Road	Gourock
Minor Works (Various Locations)	Inverclyde
<b>Total Cost of Footway Projects</b>	<b>£200,000</b>

## 3. Traffic Measures at Kilmacolm Cross

Kilmacolm

**Total Cost of Traffic Measures** **£50,000**

## 4. Structural Improvements

Inverclyde

**Total Cost of Structural Improvements** **£15,000**

## 5. Lighting Replacement

Inverclyde

**Total Cost of Lighting Replacement** **£35,000**

**Total Cost of Projects** **£1,000,000**

## 7.0 IMPLICATIONS

7.1 Finance: None

Legal: None

Personnel: None

Equalities: There are no equality implications arising from this report

Education: Funding for roads infrastructure associated with the Schools Re-provisioning Programme will be funded from the Education and Social Care budget.

## 8.0 CONSULTATION

8.1 Finance Services have been consulted on this report.

8.2 Legal Services have been consulted on this report.