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**Report To:** Grants Sub-Committee **Date:** 23<sup>rd</sup> February 2010  
**Report By :** Corporate Director – Regeneration and Resources **Report No:**RGC/10/01  
**Contact Officer:** Head of Economic and Social Regeneration **Contact No:** 01475 715555  
**Subject:** GTVO - Round 3 Applications 2009/10

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## **1.0 PURPOSE**

1.1 The purpose of this report is to give details of applications received for consideration of funding from the Grants to Voluntary Organisations Budget in 2009/10.

## **2.0 SUMMARY**

2.1 The Budget for the Grants to Voluntary Organisations Fund for 2009/10 is £401,780.

2.2 Round 1 of applications in 2009/10 resulted in awards totalling £329,900 to local groups leaving a balance still to be awarded of £71,880.

2.3 Round 2 of applications in 2009/10 resulted in awards totalling £32,095 to local groups leaving a balance still to be awarded of £39,785.

2.4 Details of the grants applications received for Round 3 are given in Appendix A. In total 26 applications have been received with a total sum requested of £279,210.

2.5 Further information on each application is available on request and will also be available at the Sub-Committee Meeting.

2.6 In Round 1, the Waivers to Let Budget received a contribution of £18,000. It is proposed that any underspend after Round 3 should be allocated to the Waivers to Let Budget to offset any potential overspend in this budget.

## **3.0 RECOMMENDATIONS**

3.1 That the Grants Sub-Committee considers the level of funding to be allocated to the projects in Appendix A.

Stuart Jamieson  
Head of Economic and Social Regeneration

#### 4.0 BACKGROUND

4.1 Details of the projects that have been submitted for this meeting have been given in Appendix A. More information on each application is available on request.

4.2 As per normal practice, the Convenor will present proposals on levels of grants for consideration at the meeting.

#### 5.0 IMPLICATIONS

5.1 Financial Implications – One off Costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this Report	Virement From	Other Comments
00970-000-61000	Grants to Vol Orgs	2009/10	Up to £39,785	n/a	n/a

Financial Implications – Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
n/a	n/a	n/a	n/a	n/a	n/a

5.2 Legal : None

5.3 Human Resources : None

5.4 Equalities: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues, have been agreed previously by the Sub-Committee.

#### 6.0 CONSULTATIONS

6.1 None

#### 7.0 LIST OF BACKGROUND PAPERS

7.1 None

**Appendix A - Round 3 - Grants Applications 2009/10**

<b>Ref #</b>	<b>Name of Organisation</b>	<b>Amount Requested</b>	<b>Description of grant</b>	<b>Amount Awarded in 2009/10 - R2</b>	<b>Amount Awarded in 2009/10 - R1</b>	<b>Amount Awarded in 2008/9</b>	<b>Awarded</b>	<b>Notes</b>
1	Bellaire Football Club	£650	Towards facility maintenance costs and facility hire costs	did not apply	£500	£500		
2	Bluebird Family Centre Tiny Tots Group	£1,000	To buy equipment for a cooking class in their Community Café.	did not apply	did not apply	did not apply		
3	Brass Sounds Inverclyde	£34,720	To purchase new instruments	did not apply	£0	did not apply		
4	Fancy Farm & Grieve Road Tenants Association	£3,648	To provide Equipment for the Grieve Road United football Team	did not apply	£1,000	did not apply		
5	Friends of Scotts Shipbuilders	£2,800	To commemorate the 200th anniversary of Scotts by producing a Commemorative Calendar.	did not apply	did not apply	did not apply		
6	Gourock Bowling Club	£7,000	Towards the cost of repairing a boundary fence	£0	£0	£5,000		
7	Gourock Business Club	£610	To operate the Information Kiosk during the summer period	did not apply	£250	did not apply		
8	Gourock Senior Citizens Forum	£2,000	To contribute towards the costs of taxis to take members to group meetings.	did not apply	£1,000	£1,500		
9	Greenock Cricket Club (Hockey Section)	£2,000	To contribute towards the cost of using the 2G facility at Inverclyde Academy	did not apply	£0	£1,000		
10	Greenock Juniors FC	£4,860	To contribute towards the cost of using the pitch at Inverclyde Academy	did not apply	did not apply	£4,700		
11	Greenock Morton Supporters Club	£5,000	Roof repair costs	£0	£0	did not apply		

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12	Greenock Table Tennis Club	£4,120	To fund the cost of an outreach Table Tennis development programme to take the sport to more young people in Inverclyde	did not apply	did not apply	did not apply		
13	Grosvenor Bowling Club	£4,800	To replace their gas boiler	did not apply	did not apply	did not apply		
14	Inverclyde Cat Rescue	£3,200	Towards general running costs	did not apply	£750	did not apply		
15	Inverclyde Elderly Forum	£2,000	To contribute to general running costs of the group	£350	£1,500	£1,500		
16	Inverclyde Media	£5,000	Towards the running costs of the group's studio premises	did not apply	did not apply	did not apply		
17	Kilimanjaro Challenge Charitable Fund Raising Group	£5,700	To purchase equipment and provide volunteer expences to allow the re-opening of the Putting Green in Darroch Park, Gourock.	did not apply	did not apply	did not apply		
18	Maxie Richards Foundation Ltd	£170,000	To contribute towards ongoing running costs and to also contribute towards the cost of a van.	did not apply	did not apply	did not apply		
19	Parklea Branching Out Project	£5,500	To contribute towards the cost of setting up a Port Glasgow in Bloom Project supported by PG TARAs and PG Community Councils. This will lead to an entry to Britain in Bloom 2010	£1,000	did not apply	£3,500		
25	Port Glasgow Old Peoples Welfare Council	£1,000	To contribute towards general running costs	£1,000	£3,000	£3,500		
20	Riverside Gardens Residents Committee	£1,000	To purchase WII games and to set up a gardening section within the facility	did not apply	£500	did not apply		

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21	Rusty Boat Theatre Company	£2,582	To contribute towards the production of a theatre performance in Port Glasgow that will involve the local community and schools and will be performed at the Comet Festival	did not apply	did not apply	did not apply		
22	Slaemuir Tenants and Residents Association	£3,000	To contribute towards the cost of staging an Open/Gala day in May 2010.	did not apply	did not apply	£1,500		
26	Sporting Larkfield Amateur Football Club	£3,170	To provide Equipment and Training Kit and contribute towards general club costs e.g. facilities hire, park hire, referee fees, transport costs	did not apply	did not apply	did not apply		
23	St Andrew's Boys Club	£2,350	To contribute towards travel costs of two teams attending tournaments in England and to purchase strips for an U-8 team	did not apply	£500	£2,000		
24	Strone and Maukinhill Tenants Association	£1,500	To contribute towards the general running costs of the facility	did not apply	£1,000	£1,000		

£279,210

£0

Waivers Budget

Further contribution to offset an increased demand on the Waivers Budget during 2009/10

Total Available	£39,784
Balance remaining	£39,784
Waivers Contribution	£0
Final Balance Remaining	£39,784