

AGENDA ITEM NO.

Report To: Grants Sub Committee Date: 18th November 2009

Report By: Corporate Director – Regeneration and Report No:RGC/09/11/02

Resources

Contact Officer: Head of Economic and Social Regeneration Contact No: 01475 715555

Subject: GTVO - Round 2 Applications 2009/10

1.0 PURPOSE

1.1 The purpose of this report is to give details of applications received for consideration of funding from the Grants to Voluntary Organisations Budget in 2009/10.

2.0 **SUMMARY**

- 2.1 The Budget for the Grants to Voluntary Organisations Fund for 2009/10 is £401,780.
- 2.2 The first round of applications in 2009/10 resulted in awards totalling £329,900 to local group to local groups leaving a balance still to be awarded of £71,880.
- 2.3 Details of the grants applications received for Round 2 are given in Appendix A. In total 51 applications have been received with a total sum requested of approximately £218,000.
- 2.4 Further information on each application is available on request and will also be available at the Committee Meeting.

3.0 RECOMMENDATIONS

3.1 That the Grants Sub-Committee considers the level of funding to be allocated to the projects in Appendix A.

4.0 BACKGROUND

- 4.1 Details of the projects that have been submitted for this meeting have been given in Appendix A. More information on each application is available on request.
- 4.2 As per normal practice, the Convenor will present proposals on levels of grants for consideration at the meeting.

5.0 IMPLICATIONS

5.1 Financial Implications – One off Costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this Report	Virement From	Other Comments
00970- 000- 61000	Grants to Vol Orgs	2009/10	Up to £71,880	n/a	n/a

Financial Implications – Annually Recurring Costs/ (Savings)

	ost entre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
n/	'a	n/a	n/a	n/a	n/a	n/a

- 5.2 <u>Legal</u>: None
- 5.3 <u>Human Resources</u>: None
- 5.4 <u>Equalities</u>: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues, have been agreed previously by the Sub-Committee.

6.0 CONSULTATIONS

6.1 None

7.0 LIST OF BACKGROUND PAPERS

7.1 None

Ref #	Name of Organisation	Amount Requested	Description of grant	<u>Notes</u>
40	Ardgowan Hospice	£5,000	Require to find the balance of £1.566M from local community, running on significant budget. Patient Transport service coming under serious threat.	
44	Boys Brigade	£2,000	Launch a Boy's Brigade Steadfast Association to support the work of the Brigade. This will be a past members support group.	
45	Branchton Community Centre - Over 55s Group	£2,000	To pay for a weekend trip away, a trip to a pantomime and to pay towards general resources for the over 55s Group	
50	Broomhill Boys Club	£910	To register and participate in local and national football competitions	
15	Caddlehill Allotment Gardens	£3,850	Assistance with re roofing and re cladding workshop.	
34	Combined Charities, Inverclyde	£796	To pay for hall hire so that the event can help involvement within various charities.	
19	Federation of Inverclyde Tenants and Residents Association (FITRA)	£7,200	Would form part of a package of funding to allow FITRA to develop.	
6	Fire Christian Fellowship	£3,640	Contribution towards running costs for the group which provides a place of worship, youth groups and support to local people.	
18	First Touch Football Coaching	£6,750	To provide a contribution towards running costs to allow the group to focus on delivering coaching without pressure of financial issues.	
25	Firth Hotel F.C (Football team in G&D Welfare League)	£2,270	Need money to pay for pitches, refs, training and first aid equipment.	
48	Gibshill Amateur Football Club	£2,000	To purchase a minibus for Club use.	
36	Gibshill/Auchmountain Community Council	£1,200	Want to host an event for senior citizens on run up to christmas involving food and entertainment.	
16	Gourock Bowling Club	£7,000	Funding towards a new fence. The club feels that the Council should part responsibility towards its upkeep.	

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10	Gourock Bowling Club Junior Section	£2,980	Do not have bowling equipment of a suitable size for young people, also need bowls carriers and paper footwear to protect the greens.	
22	Gourock Park Bowling Club	£2,000	To provide a crazy golf course within gourock park.	
9	Gourock Park Pre - School	£7,000	To assist with rent costs.	
39	Greenock & District Sea Cadet Corps	£4,690	To cover the running costs of our 2009/2010 Insurance Premium, Electricity, Gas and our Grand Maintenance costs.	
27	Greenock Division Guides Association	£5,000	To further develop guiding in Inverclyde, to help with training costs for leaders and give financial help to girls representing Inverclyde at international events.	
1	Greenock Golf Club	£950	To purchase golf training aid to encourage youngster to play golf.	
23	Greenock Morton Supporters Club	£5,000	Seeking grant assistance with roof repair costs to club premises.	
28	Greenock Writer's Club	£350	Have 6 guest speakers and 6 adjudicators to cover competitions, these generally charge fees and have to pay for accomodation.	
33	Hammys Out of School Care	£4,900	To employ an administration person to take over paperwork within the project, transport cost to take children out, to allow staff to take part in training and bring sessional staff member.	
31	Inverclyde Amateur swimming club	£747	To cover increased let fees charged by Inverciyde Leisure and to purchase computer software to help the club with events.	
13	Inverclyde Autistic Support Group (IASG)	£7,306	To engage Enterprise Childcare to continue running the autism- specific Saturday Club.	
3	Inverclyde Christian Initiative	£9,500	To contribute towards the cost of a ten day visit of the Senior Pastor of Times Square Church in New York to Inverclyde.	
8	Inverclyde Elderly Forum	£500	To contribute to general running costs cluding affiliations, travel costs and attending conferences.	
51	Inverclyde Naval Club	£1,908	To contribute to Armistace Day hospitality costs	
14	Inverclyde to Lourdes Group	£660	Require costs to funraise, i.e fares of sick person travelling, pay for spiritual director and doctor.	

Ref #	Name of Organisation	Amount Requested	Description of grant	Notes
46	Inverclyde Under 15 Netball Coaching School	£2,950	To provide travel costs to tournaments	
38	Inverlclyde Advice and Employment Rights Centre	£4,750	To build in an awareness campaign on all matters.	
49	Key Fitness	£2,840	To deliver Young Sports Leaders Awards to 3 Primary Schools in Port Glasgow	
30	Lady Alice Bowling Club Junior Section	£4,516	For travel costs to and from competitions and uniforms, expenses for volunteers and running events.	
2	Larkfield & Districts Fun Day Committee	£3,000	Will contribute to an Environmental Arts Project and Gala Day to deliver a series of activities and bring improvement in community life in the Larkfield area.	
26	Lead Scotland	£4,125	Provide volunteering and mentoring opportunities, practical support and guidance to range of service providers.	
47	Muirshiel Resource Centre	£9,387	To fund sessional staff for their Home Maintenance Project for Older People.	
21	Overton Tenants and Residents Association	£2,500	Help pay expenses for fun day involving whole area.	
29	Park Farm Community Association	£6,000	Need help with utility bills for hall, bills are costly, also need funding to burn football lights.	
11	Parklea Branching Out	£4,650	Developing an accessible woodland walkway adjacent to our site.	
35	Paton St Voluntary Management Committee	£450	To contribute towards the cost of attending a Christmas Pantomime which will encourage new people to get involved in community activity.	
32	Port Glasgow Old Peoples Welfare Council	£10,792	To assist in general funding of the group.	
37	Port Glasgow Victoria Boxing Club	£9,500	Boxing ring is 30 years old and in need of replacement, need to have better equipment for the internationl boxers.	
43	Prospecthill Community Focus	£9,750	Develop/improve existing community services.	
5	Quarriers	£5,000	Contribute to cost of volunteer expenses for volunteers recruited and provide support to Quarriers services.	

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4	Tennis Inverclyde	9,000	Partnership with local Tennis Clubs to co-ordinate activities running from Nov 09-Nov 10, giving increased opportunities to children.	ng
20	The Ardgowan Club	£1,440	To extend system to provide amplification of ordinary speech and background music at social occasions.	
24	The Phoenix Community Health Project	£18,500	Tp pay towards the costs of a Holistic Therapist.	
42	Thistle Theatre Company	£3,326	To enable the group to produce a new play, involve membership in all aspects, to cover financial costs.	in
7	Wellington Park Bowling Club	£1,300	Recently had a new clubhouse put onsite and looking for a small grant to finish it out. Also to install kitchen area, grant will go towards that.	
41	Wemyss Bay Tiny Tots	£940	Funds are low to the extent that fees for rental not being met this quarter, also need to replace toys and safety equipment.	
12	West Coast Sports Academy	£2,762	To purchase all sports equipment for children and young adults.	
17	West Regional Scout Council	£3,000	Need to have a full time paid warden to be available for continuing rise in user group numbers.	9

£218,584