# **Budget Saving Proposal**

Essential Information
Name of Officer(s) completing this Template:
Morna Rae
Designation(s):
Head of Organisational Development (OD), Policy and Communications
Directorate/Service:
Economy and Communities
Date of Impact Assessment:
11 <sup>th</sup> September 2024
Name of Budget Saving Proposal <sup>1</sup> :
Procurement - Increase use of corporate purchase cards

1. Does the Budget Saving Proposal impact on:		
	Yes	No
a. Protected Characteristics under The Equality Act 2010:		Х
Age; Care experienced; Disability; Gender Reassignment; Marriage and Civil Partnership; Pregnancy and Maternity; Race; Religion and Belief; Sex; Sexual Orientation (see Section 3)		
<ul> <li>b. Reducing inequalities of outcome caused by socio-economic disadvantage – Fairer Scotland Duty<sup>2</sup> (see Section 6)</li> </ul>		Х

<sup>&</sup>lt;sup>1</sup> Please attach the Budget Saving Proposal to this Template <sup>2</sup> <u>Fairer Scotland Duty: guidance for public bodies</u>

c. Inverclyde Alliance Partnership Plan 2023/33 <sup>3</sup> (see Section 7)		Х
d. Council Plan 2023/28 <sup>4</sup> (see Section 8)	Х	
2. If 'yes' is selected for any part of Section 1, please populate the other relevant Sections of this Template.		

# 3. Impact – Protected Characteristics

Which of the Protected Characteristics will the Budget Saving Proposal have an impact upon?

Equality Target Group	Positive impact +	Neutral impact =	Negative impact -
Age			
Care experienced			
Disability			
Gender Reassignment			
Marriage and Civil Partnership			
Pregnancy and Maternity			

<sup>&</sup>lt;sup>3</sup> <u>Inverclyde Alliance Partnership Plan 2023/33</u> <sup>4</sup> <u>Council Plan 2023/28</u>

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Race			
Religion and Belief			
Sex			
Sexual Orientation			
Other groups to consider			
<ul> <li>Carers</li> <li>The Armed Forces Covenant Duty</li> </ul>			

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4. Which parts of the Equality Duty will the Budget Saving Proposal impact on?			
	Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by The Equality Act 2010		
	Advance equality of opportunity between people of different groups		
	Foster good relations between from different groups		

# 5. Impact - Groups

From the information you have highlighted above, describe the positive and negative impacts and the groups affected under The Equality Act 2010.

-
Describe groups affected.)

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# 6. Impact – Fairer Scotland Duty

What impact will this Budget Saving Proposal have on reducing inequalities of outcome caused by socio-economic disadvantage? *Please tick.* 

Positive impact	Neutral impact	Negative impact
+	=	-
	=	

Briefly describe how the Budget Saving Proposal will impact on reducing inequalities of outcome.

7. Impact – Inverclyde Alliance Partnership Plan 2023/33				
Which Themes from the Inverclyde Alliance Partnership Plan 2023/33 will this Budget Saving Proposal impact on?				
	Theme 1: Empowered people			
	<ul> <li>Communities can have their voices heard, and influence the places and services that affect them</li> </ul>			
	<ul> <li>Gaps in outcomes linked to poverty are reduced</li> </ul>			
	Theme 2: Working people			
	<ul> <li>More people will be in sustained employment, with fair pay and conditions</li> </ul>			
	<ul> <li>Poverty related gaps are addressed, so young people can have the skills for learning, life and work</li> </ul>			
	<ul> <li>Businesses are supported and encouraged to reduce their carbon footprint and develop green jobs</li> </ul>			
	Theme 3: Healthy people and places			
	<ul> <li>People live longer and healthier lives</li> </ul>			
	<ul> <li>Supportive systems are in place to prevent alcohol and drug misuse</li> </ul>			
	<ul> <li>Our natural capital is looked after, and we are effectively adapting and mitigating the effects of climate change</li> </ul>			

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	<ul> <li>Theme 4: A supportive place</li> <li>Vulnerable adults and children are protected and supported, ensuring they can live safely and independently</li> <li>We recognise where people are affected by trauma, and respond in ways that prevent further harm and support recovery</li> <li>Public protection and community safety are improved through targeting our resources to reduce the risk of offending and harm</li> </ul>				
	<ul> <li>Theme 5: A thriving place</li> <li>Growth in our working age population by encouraging people to stay here, and attracting new people to settle here</li> <li>Development of strong community-based services that respond to local need</li> <li>Homes are energy efficient and fuel poverty is reduced</li> <li>Increased use of active travel and sustainable transport options</li> <li>Easy access to attractive and safe public spaces, and high-quality arts and cultural opportunities</li> </ul>				
Briefly describe how the Budget Saving Proposal will impact on the Inverclyde Alliance Partnership Plan 2023/33 Themes.					

# 8. Impact – Council Plan 2023/28

Which Themes from the Council Plan 2023/28 will the Budget Saving Proposal impact on?

#### □ Theme 1: People

- Our young people have the best start in life through high quality support and education
- Gaps in outcomes linked to poverty are reduced
- People are supported to improve their health and wellbeing
- More people will be in employment, with fair pay and conditions
- Our most vulnerable families and residents are safeguarded and supported

### X Theme 2: Place

- Communities are thriving, growing and sustainable
- Our strategic housing function is robust
- Our economy and skills base are developed
- We have a sufficient supply of business premises
- Our natural environment is protected

#### X Theme 3: Performance

- High quality and innovative services are provided, giving value for money
- Our employees are supported and developed

# Briefly describe how the Budget Saving Proposal will impact on the Council Plan 2023/28 Themes.

<u>Theme 2</u>: The Proposal supports the delivery of Theme 2 given that reduces the environmental impact of procuring low value, high volume goods and services as there is a greater emphasis on electronic payments which avoid the need for paper invoices.

<u>Theme 3</u>: The Proposal supports the delivery of Theme 3 given that it is an efficient, modern method of procuring goods and services.

#### 9. Evidence

What evidence do you have to help identify any potential impacts of the Budget Saving Proposal?

Note: Evidence could include consultations, surveys, focus groups, interviews, projects, user feedback, complaints, Officers' knowledge and experience, equalities monitoring data, publications, research, reports, local, national groups.

Evidence	Details
Consultation/engagement	
Research	
Officers' knowledge and experience (including feedback from frontline staff)	

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Equalities monitoring data	
User feedback (including complaints)	
Stakeholders	
Other	
Are there information gaps and, if so, what are these?	

10. Please use the space below to detail any other matters arising from the Equality Impact Assessment process, including what action could be taken to mitigate the impact of the Budget Saving Proposal.

Details of the Person(s) who completed the Assessment:	Name: Morna Rae
	Position: Head of OD, Policy and Communications
	Date: 11 <sup>th</sup> September 2024
Authorised by:	Name: Stuart Jamieson
	Position: Director – Environment and Regeneration
	Date: 11 <sup>th</sup> September 2024

Thank you for your assistance with the completion of this task.



Please send a copy of the completed Template to Karen Barclay, Corporate Policy and Performance Officer: <u>karen.barclay@inverclyde.gov.uk</u>.