

INVERCLYDE LICENSING BOARD
Licensing (Scotland) Act 2005, Section 9B
Income and Expenditure Report 2023 - 2024

Income

Income (liquor licensing fees) £84,091.00

Expenditure

Staff costs £73,529.90

Other Expenditure £20,000.00

Total Expenditure £93,529.90

Difference - income and expenditure (debit) £9,438.90

The income shown above is referable to the financial year 2023 - 2024. Within that year, Inverclyde Licensing Board received the following number of applications:-

Application Type	No.
Premises Licence	0
Provisional Premises Licence	7
Extension of Provisional Premises Licence	1
Confirmation of Provisional Premises Licence	3
Variation – Major	13
Variation – Minor	42
Transfer of Premises Licence	4
Transfer with Variation of Premises Licence	4
Extended Hours	40
Occasional Licences	334
Personal Licences	51

There has been a slight increase in income from the financial year 2022-2023 which is a reflection of a slight increase in the number of applications received by the Licensing Board.

The staff costs shown reflect the proportion of staffing costs attributable to the liquor licensing function based on the time spent by those staff involved in liquor licensing.

The other expenditure includes supplies and services and other overheads, including the central administrative support (including accountancy and payroll services) attributable to the liquor licensing function.