

Budget Saving Proposal

Essential Information

Name of Officer(s) completing this Template: Craig Given Scott Bryan

Designation(s):

Craig Given – Head of Service - Finance, Planning and Resources Scott Bryan - Service Manager, Planning, Performance and Equalities

Directorate/Service: Health and Social Care Partnership

Date of Impact Assessment: 2nd February 2024

Name of Budget Saving Proposal¹: **Redesign of Strategic Services**

1. Does the Budget Saving Proposal impact or):	
	Yes	No
a. Protected Characteristics under The Equality Act 2010:		\checkmark
Age; Disability; Gender Reassignment; Marriage and Civil Partnership; Pregnancy and Maternity; Race; Religion and Belief; Sex; Sexual Orientation (see Section 3)		
 b. Reducing inequalities of outcome caused by socio-economic disadvantage – Fairer Scotland Duty² (see Section 6) 		~
c. Inverclyde Alliance Partnership Plan 2023/33 ³ (see Section 7)		✓

¹ Please attach the Budget Saving Proposal to this Template

² Fairer Scotland Duty: guidance for public bodies

³ Inverclyde Alliance Partnership Plan 2023/33



d. Council Plan 2023/28 ⁴ (see Section 8)		\checkmark
2. If ' yes ' is selected for any part of Section 1, p Sections of this Template .	lease populate	the other relevant

3. Impact – Protected Characteristics

Which of the Protected Characteristics will the Budget Saving Proposal have an impact upon?

Equality Target Group	Positive impact +	Neutral impact =	Negative impact -
Age		~	
Disability		~	
Gender Reassignment		~	
Marriage and Civil Partnership		~	
Pregnancy and Maternity		~	
Race		~	
Religion and Belief		~	
Sex			

⁴ Council Plan 2023/28



	\checkmark	
Sexual Orientation	\checkmark	
Other groups to consider	\checkmark	
Carers		

4. Which parts of the Equality Duty will the Budget Saving Proposal impact on?		
	Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by The Equality Act 2010	
V	Advance equality of opportunity between people of different groups	
	Foster good relations between from different groups	

5. Impact - Groups

From the information you have highlighted above, describe the positive and negative impacts and the groups affected under The Equality Act 2010.

Positive impact	Negative impact
+	-
NA	NA

6. Impact – Fairer Scotland Duty

What impact will this Budget Saving Proposal have on reducing inequalities of outcome caused by socio-economic disadvantage? *Please tick.*

Positive impact	Neutral impact	Negative impact
+	=	-
NA	The proposal is a service realignment with no adverse impacts anticipated against the FSD	NA

Briefly describe how the Budget Saving Proposal will impact on reducing inequalities of outcome.

The Health Improvement Teams primary purpose will continue to focus reducing inequalities in health across Inverclyde. The team will provide vital support to local people and communities to help address local health needs. The teams integration into Strategic Services will enhance the reach and capacity of Strategic Plan and forthcoming priorities.

7.	7. Impact – Inverclyde Alliance Partnership Plan 2023/33		
	Which Themes from the Inverclyde Alliance Partnership Plan 2023/33 will this Budget Saving Proposal impact on?		
	Theme 1: Empowered people		
	 Communities can have their voices heard, and influence the places and services that affect them 		
	 Gaps in outcomes linked to poverty are reduced 		
	Theme 2: Working people		
	 More people will be in sustained employment, with fair pay and conditions 		
	 Poverty related gaps are addressed, so young people can have the skills for learning, life and work 		
	 Businesses are supported and encouraged to reduce their carbon footprint and develop green jobs 		
\checkmark	Theme 3: Healthy people and places		
	 People live longer and healthier lives 		
	 Supportive systems are in place to prevent alcohol and drug misuse 		
	 Our natural capital is looked after, and we are effectively adapting and mitigating the effects of climate change 		



	INVERCLYDE COUNCIL EQUALITY IMPACT ASSESSMENT TEMPLATE	
	 Theme 4: A supportive place Vulnerable adults and children are protected and supported, ensuring they can live safely and independently We recognise where people are affected by trauma, and respond in ways that prevent further harm and support recovery Public protection and community safety are improved through targeting our resources to reduce the risk of offending and harm 	
	 Theme 5: A thriving place Growth in our working age population by encouraging people to stay here, and attracting new people to settle here Development of strong community-based services that respond to local need Homes are energy efficient and fuel poverty is reduced Increased use of active travel and sustainable transport options Easy access to attractive and safe public spaces, and high-quality arts and cultural opportunities 	
Briefly describe how the Budget Saving Proposal will impact on the Inverclyde Alliance Partnership Plan 2023/33 Themes.		

Theme 3. There will be no adverse impact on the Alliance Plan. The service will continue to be delivered and help meet the outcomes outlined in theme 3.

8. Impact – Council Plan 2023/28

Which Themes from the Council Plan 2023/28 will the Budget Saving Proposal impact on?

☑ Theme 1: People

- Our young people have the best start in life through high quality support and education
- Gaps in outcomes linked to poverty are reduced
- People are supported to improve their health and wellbeing
- More people will be in employment, with fair pay and conditions
- Our most vulnerable families and residents are safeguarded and supported

□ Theme 2: Place

- Communities are thriving, growing and sustainable
- Our strategic housing function is robust
- Our economy and skills base are developed
- We have a sufficient supply of business premises
- Our natural environment is protected

□ Theme 3: Performance



- High quality and innovative services are provided, giving value for money
- Our employees are supported and developed

Briefly describe how the Budget Saving Proposal will impact on the Council Plan 2023/28 Themes.

Theme 1. There will be no adverse impact on the Alliance Plan. The service will continue to be delivered and help meet the outcomes outlined in theme 1.

9. Evidence

What evidence do you have to help identify any potential impacts of the Budget Saving Proposal?

Note: Evidence could include consultations, surveys, focus groups, interviews, projects, user feedback, complaints, Officers' knowledge and experience, equalities monitoring data, publications, research, reports, local, national groups.

Evidence	Details
Consultation/engagement	Consultation will take place as part of the overall budget consultation.
Research	
Officers' knowledge and experience (including feedback from frontline staff)	
Equalities monitoring data	

User feedback (including complaints)	
Stakeholders	
Other	
Are there information gaps and, if so, what are these?	

10. Please use the space below to detail any other matters arising from the Equality Impact Assessment process, including what action could be taken to mitigate the impact of the Budget Saving Proposal.

The proposal seeks to realign the Health Improvement Team to the Planning and Performance Service within the HSCP.

This realignment will see no change to service delivered by the team and so there should be no adverse impacts as a result of this proposal.



Details of the Person(s) who completed the Assessment:	Name: Scott Bryan
	Position: Service Manager, Planning,
	Performance and Equalities
	Date: 1 st February 2024.
Authorised by:	Name: Craig Given
	Position: Chief Financial Officer
	Date: 05/02/2024

Thank you for your assistance with the completion of this task.