

## COUNCIL TAX 2024/2025: ADDITIONAL INFORMATION

Service	Net Expenditure (excluding capital charges)	Capital Charges	Total Net Expenditure (including capital charges)	Change from previous year (excluding capital charges)	% change from previous year	Band D council tax equivalent
	£000	£000	£000	£000		£
Education	117,577	14,354	131,931	8,763	8.05%	4,524
Social Work	78,787	658	79,446	5,584	7.63%	2,724
Roads and Lighting	2,625	3,304	5,930	(58)	-2.15%	203
Transport subsidies and concessionary fares	1,471	1	1,471	26	1.80%	50
Leisure and Recreation	5,791	3,495	9,287	46	0.80%	318
Cleaning/Environment	11,009	2,796	13,804	(679)	-5.81%	473
Libraries/Museums	2,399	325	2,723	198	9.00%	93
Planning/Economic Development	3,732	439	4,172	(351)	-8.59%	143
Other Housing	462	0	462	41	-8.15%	16
Service Concession	(1,650)		(1,650)			(57)
Other Services <sup>1</sup>	14,198	159	14,357	(450)	-3.07%	492
Adjustment for capital charge <sup>2</sup>			(8,942)	0	0.00%	(307)
<b>TOTAL</b>	<b>236,401</b>	<b>25,530</b>	<b>252,991</b>	<b>13,039</b>	<b>5.84%</b>	<b>8,675</b>

**Notes** <sup>1</sup> Other Services includes employee pension fund, unallocated inflation and contingencies.

<sup>2</sup> This figure is the difference between actual depreciation charges and loan charges.

Calculation of Council Tax:	
	£000
Gross Expenditure	275,039
Less Fees and charges	22,048
<b>Net Expenditure</b>	<b>252,991</b>

Financed by:	
Aggregate External Finance	212,046
Contribution to Reserves	0
Contribution from Reserves	2,628
Total amount needed from Council Tax	38,317
	<b>252,991</b>

Council Employees (full time equivalent)	
2023	2024
3772	3837

Inverclyde Band D Council Tax	
2023/24	2024/25
£1,429.77	£1,547.01

Scottish Average Band D Council Tax
2023/24
£1,417.00