

INVERCLYDE LICENSING BOARD
Licensing (Scotland) Act 2005, Section 9B
Income and Expenditure Report 2022 - 2023

Income

Income (liquor licensing fees) £83,613.00

Expenditure

Staff costs £72,148.00

Other Expenditure £20,000

Total Expenditure £92,148.00

Difference - income and expenditure (debit) £8,535.00

The income shown above is referable to the financial year 2022 - 2023. Within that year, Inverclyde Licensing Board received the following number of applications:-

Application	No.
Provisional Premises Licence	1
Confirmation of Provisional Premises Licence	1
Grant of Premises Licence	0
Variation – Major	4
Variation – Minor	34
Transfer of Premises Licence	6
Transfer with Variation of Premises Licence	3
Extended Hours	58
Occasional Licences	413
Personal Licences	45

The increase in income during this period is a reflection on the increase in the number of applications received, particularly Occasional Licence applications to facilitate outdoor drinking either under the Licensing Board's Outdoor Drinking Policy for the Duration of the Pandemic until 30 September 2022 and thereafter to facilitate outdoor drinking pending the applications for major variation of Premises Licences.

The staff costs shown reflect the proportion of staffing costs attributable to the liquor licensing function based on the time spent by those staff involved in liquor licensing.

The other expenditure includes supplies and services and other overheads, including the central administrative support (including accountancy and payroll services) attributable to the liquor licensing function.