

# INVERCLYDE LICENSING BOARD

## Licensing (Scotland) Act 2005, Section 9B

### Income and Expenditure Report 2021 - 2022

#### Income

Income (liquor licensing fees) £77,045.00

#### Expenditure

Staff costs £76,044.00

Other Expenditure £20,000.00

Total Expenditure £96,044.00

Difference - income and expenditure (debit) £18,999.00

The income shown above is referable to the financial year 2021 - 2022. Within that year, Inverclyde Licensing Board received the following number of applications:-

<b>Application</b>	<b>No.</b>
Provisional Premises Licence	4
Confirmation of Provisional Premises Licence	3
Grant of Premises Licence	2
Variation – Major	12
Variation – Minor	39
Transfer of Premises Licence	5
Transfer with Variation of Premises Licence	2
Extended Hours	55
Occasional Licences	340
Personal Licences	44

The increase in income during this period is a reflection on the increase in the number of applications received, particularly Occasional Licence applications to facilitate outdoor drinking during the ongoing the Covid-19 pandemic.

The staff costs shown reflect the proportion of staffing costs attributable to the liquor licensing function based on the time spent by those staff involved in liquor licensing. The staff costs are higher following a mini restructure within the Service.

The other expenditure includes supplies and services and other overheads, including the central administrative support (including accountancy and payroll services) attributable to the liquor licensing function.